

Council Members
DOROTHY L. GOOSBY
BRUCE A. BLAKEMAN
ERIN KING SWEENEY
ANTHONY P. D'ESPOSITO
DENNIS DUNNE, SR.
THOMAS MUSCARELLA

DONALD X. CLAVIN, JR.
Receiver of Taxes

SYLVIA A. CABANA
Town Clerk

KEVIN R. CONROY, CPA
Town Comptroller

Town of Hempstead

Office of the Comptroller

350 FRONT STREET
HEMPSTEAD, NY 11550-4037
(516) 489-5000



LAURA A. GILLEN
SUPERVISOR

PLEASE RETURN WITH YOUR COMPLETED BUDGET

2020 BUDGET YEAR

DISTRICT NAME: NEW HYDE PARK FIRE DISTRICT

DISTRICT ADDRESS: 1555 JERICHO TURNPIKE
NEW HYDE PARK, NY 11040

CONTACT PERSON: CONCETTA WALDRON

DAY TIME PHONE #: 516-437-1349

DAY TIME FAX #: 516-437-4753

EMAIL INFO: CWALDRON@FIREDISTRICTNHP.ORG

TOWN OF HEMPSTEAD
NEW H406 PARK FIRE DISTRICT
 2020 BUDGET SUMMARY

TOTAL APPROPRIATIONS \$ 4,463,500.00

LESS:

ESTIMATED REVENUES \$ 3,636,999.00

ESTIMATED APPROPRIATED UNRESERVED FUND BALANCE 4.81

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES \$ 3,637,003.81
\$ 826,496.19

TAX APPORTIONMENT
 (to be used when a fire district is in more than one town)

TOWN	ASSESSED VALUATION	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE (1) / (2)	APPORTIONED TAX - (3) x REAL PROPERTY TAX TO BE RAISED
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
TOTAL			(2)	100%	\$

* MUST AGREE WITH BUDGET SUMMARY 'AMOUNT TO BE RAISED BY REAL PROPERTY TAXES'

<u>TOWN</u>	<u>APPORTIONED TAX</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
TOTAL APPORTIONED	\$ _____

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON _____

 FIRE DISTRICT SECRETARY

NOTE:
 File two certified copies of the adopted budget with the Town Budget Officer by November 7

**TOWN OF HEMPSTEAD
OFFICE OF THE TOWN COMPTROLLER
CALCULATION OF TAX LEVY**

ASSESSOR CODE: 170

2020 PRELIMINARY ASSESSMENT INFORMATION AS OF 8/13/19 SUBJECT TO CHANGE PER ASSESSOR

Class 1	987,697	
Class 2	11,733	
Class 3	32,806	
Class 4	448,675	1,460,911.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	64.65038		asd
Class 2	0.56345		0.80312901
Class 3	1.89046		2.24558512
Class 4	33.09571	100.0000000	30.7120009

Please enter the desired tax rate for Class 1 :

Class 1

Results:

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>		
Class 1	55.217	\$ 534,333.25	APPROPRIATIONS	\$ 826,501.00
Class 2	39.690	4,656.82	LESS: REVENUE	-
Class 3	42.588	13,971.41	LESS: TAX LEVY	\$826,496.19
Class 4	60.965	273,534.71	EST BAL USED	<u>\$ 4.81</u>
Total:		<u>\$826,496.19</u>		

**TO: SUE GRILLO, CPA
DISTRICT: NEW HYDE PARK FIRE DISTRICT ASSESSOR CODE: 170
FAX#: 516-626-6605**

DATE: 9/16/2019

SUBJECT: 2020 BUDGET TAX LEVY

**FROM: MICHAEL J. CAPOBIANCO, EA - Acting Deputy Comptroller
TEL 516-489-5000 x 3578
FAX 516-292-7335**

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20__	20__
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ <u>23,000</u>
Salary - Other	_____	_____	_____	<u>23,000</u>
Other Personal Services	_____	_____	_____	<u>708,000</u>
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ <u>754,000</u>
A3410.2 Equipment	_____	_____	_____	<u>390,000</u>
A3410.4 Contractual Expenditures	_____	_____	_____	<u>1,555,500</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	<u>80,000</u>
A9025.8 Local Pension Fund	_____	_____	_____	<u>680,000</u>
A9030.8 Social Security	_____	_____	_____	<u>57,000</u>
A9040.8 Workers' Compensation	_____	_____	_____	<u>195,000</u>
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	<u>202,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	<u>550,000</u>
Totals	\$ _____	_____	_____	<u>4,463,500*</u>

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20 <u>20</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ <u>3,576,921</u>
A2401 Interest and Earnings	_____	_____	_____	8,000
A2410 Rentals	_____	_____	_____	500
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	16,000
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>P I L O T S</u>	_____	_____	_____	35,000
A2770 <u>M I S C E L L A N E O U S</u>	_____	_____	_____	578
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ _____	\$ <u>3,636,999</u> *

* Transfer to Budget Summary, page 18

WORKSHEET FOR 2020BUDGET

APPROPRIATIONS

A3410.1 PERSONAL SERVICES:

TREASURER	\$ 23,000
SECRETARY	23,000
CLERK	40,000
FIREHOUSE MAINTAINERS	339,000
MECHANIC	10,000
ALARM SYSTEM MAINTAINER	29,000
MEDICS	290,000
Total Personal Services	\$ 754,000

A3410.2 EQUIPMENT:

FIREMASTIC	\$ 102,000
RESCUE	55,000
BUILDINGS & GROUNDS	60,000
UNIFORMS & BADGES	25,000
GEAR/HARNESSES	118,000
RADIO	30,000
Total Equipment	\$ 390,000

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen.

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine.

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

Administrative

Office Supplies	\$ <u>87.000</u>
Postage	
Legal and Audit Fees	<u>84.000</u>
Association Dues	
Printing and Supplies	
Publication of Notices	
Rent of Voting Machines	
<u>ELECTION</u>	<u>3.000</u>

Utilities and Water

Fuel and Light + Telephone	<u>160.000</u>
Water Rents	
Water Hydrant Rental	<u>515.000</u>
Maintenance of Wells	
Telephone	

Travel and Firefighters Expenses

Conventions	<u>40.000</u>
Other Travel	
Uniforms	
Public Drills, Parades, Inspection Dinners	<u>82.000</u>
Fire Training	<u>26.000</u>
<u>PHYSICALS</u>	<u>20.000</u>

Outside Fire Services

Fire Protection	
Fire Department or Company Services	

Building

Repairs to Building	\$ <u>72.000</u>
Maintenance Supplies	
Rent	

Fire Equipment and Alarm

Repairs to Apparatus and Equipment	<u>125.000</u>
Gasoline, Oil, Etc.	<u>34.000</u>
Maintenance of Fire Alarm System	<u>20.000</u>

Insurance

Premium on Treasurers' Bond	
Public Liability and Property Damage Insurance	<u>235.000</u>
Other Insurance <u>CANCER</u>	<u>30.000</u>
<u>ACCIDENT</u>	<u>12.000</u>

Other

<u>MISCELLANEOUS</u>	<u>500</u>
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TOTAL

\$ 1.555.500

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
HEMSTEAD	\$	24 %	\$ 757,009.583
	\$	%	
NORTH HEMSTEAD	\$ 6,148,091	23 %	2,673,083.043
	Total Full Valuations		\$ 3,430,092.626
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 3,429,092.626
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 3,429,092
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20__			\$ 3,431,092
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			3,149,000
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 6,580,092
Less Budget Appropriations			4,463,500
Statutory Spending Limitation Margin			\$ 2,116,592

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	515,000
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	910,000
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	80,000
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	195,000
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	680,000
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	12,000
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty <i>CANON INSURANCE</i>	30,000
11)	District's contributions for Social Security.	57,000
	Subtotal to carry forward (to next page)	\$ 2,479,000

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Subtotal carried forward: (from previous page)	\$ 2,479,000
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	75,000
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	34,000
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	11,000
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	550,000
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 3,149,000

FIRE DISTRICTS

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWING AND RESERVE FUNDS**

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.