

**Hewlett Bay Fire District**  
**2020 Proposed Budget - Appropriations**

<b><u>Appropriations</u></b>	<b><u>Proposed 2020</u></b>
110 Salaries & Pension	\$436,667.00
201 Equipment/apparatus	\$102,300.00
202 Vehicle Purchase	\$ 0.00
301 Medical	\$13,200.00
401 Administrative	\$124,165.00
402 Utilities And Water	\$342,066.00
403 Travel	\$5,000.00
404 Firefighting/training	\$18,500.00
405 Buildings	\$82,600.00
406 Outside Fire Services	\$92,000.00
407 Fire Equipment And Alarms	\$40,700.00
408 Insurance	\$125,056.00
409 Vehicle Maintenance	\$17,000.00
500 Employee Benefits	\$446,151.00
501 Social Security	\$31,000.00
502 Mta Tax	\$0.00
600 Bonds And Notes	\$100,000.00
800 General Clearing for Reserve	\$0.00
900 Fund Transfers	\$0.00

**Grand Total \$1,976,405.00**