

**SOUTH HEMPSTEAD
FIRE DISTRICT**

2020 PRELIMINARY BUDGET SUMMARY

Total Appropriations		\$ <u>857,793.00</u>
Less:		
Estimated Revenues	\$ _____	
Estimated Appropriated Unreserved Fund balance	_____	_____
 Amount to be Raised by Real Property Taxes		\$ <u>857,793.00</u>

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ _____
					\$ _____
					\$ _____
Total	\$ _____	0%	\$ _____	0%	\$ _____

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on:

September 20, 2019
(Date)

Lucia Shields
FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

	<u>Actual Revenues</u> <u>2018</u>	<u>Budget as Modified</u> <u>2019</u>	<u>Preliminary Estimate</u> <u>2020</u>	<u>Adopted Budget</u> <u>2020</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	-	-	-	-
A2410 Rental of Real Property	350.00	-	-	-
A2660 Sales of Assets	-	-	-	-
A2701 Refunds of Prior Year's Expenditures	5,617.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2680 Insurance Recoveries	13,751.00	-	-	-
A2770 Miscellaneous	2,260.00	-	-	-
A3389 State Aid, Other Public Safety (specify) State grants	3,108.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	\$ 25,086.00	\$ -	\$ -	* \$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures 2018</u>	<u>Budget as Modified 2019</u>	<u>Preliminary Estimate 2020</u>	<u>Adopted Budget 2020</u>
A3410.1 Personal Services	\$ 66,737.00	\$ 68,750.00	\$ 75,300.00	\$ -
A3410.2 Equipment	48,937.00	49,442.00	55,482.00	-
A3410.4 Contractual Expenditures	421,575.00	455,547.00	470,926.00	-
A1930.4 Judgments and Claims	-	-	-	-
A9010.8 State Retirement System	9,350.00	8,837.00	9,064.00	-
A9025.8 Local Pension Fund	95,642.00	102,000.00	96,687.00	-
A9030.8 Social Security, Employer Contribution	5,108.00	5,259.00	5,761.00	-
A9040.8 Workers' Compensation	32,298.00	33,590.00	35,270.00	-
A9045.8 Life Insurance	8,330.00	12,000.00	12,890.00	-
A9050.8 Unemployment Insurance	-	-	-	-
A9055.8 Disability Insurance	-	12,375.00	7,000.00	-
A9060.8 Hospital, Medical and Accident Insurance	2,714.00	13,407.00	14,413.00	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Notes	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	75,000.00	75,000.00	75,000.00	-
TOTAL	\$ 765,691.00	\$ 836,207.00	\$ 857,793.00	* \$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ <u>507,338,750.00</u>
Less: First Million of Valuation	\$ <u>506,338,750.00</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>506,338.75</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>508,338.75</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ <u>503,505.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>1,011,843.75</u>
Less Budget Appropriations	\$ <u>857,793.00</u>
Statutory Spending Limitation Margin	\$ <u>154,050.75</u>
Less Revenue	\$ <u>-</u>
Total	\$ <u>154,050.75</u>
Valuation Rate	\$ <u>964,327.00</u>
PER \$100	\$ <u>88.95</u>

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 104,300.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	89,713.00
5.	NYS Retirement	9,064.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	35,270.00
8.	Service Awards	96,687.00
9.	Blanket/Accident Insurance	16,646.00
10.	Disability Insurance	-
11.	Social Security	5,761.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	45,364.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,500.00
17.	Annual Independent Audit	9,200.00
18.	Appropriations to Reserve Funds	75,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	7,000.00
	Total Exclusions	\$ 503,505.00

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-