

FINAL 2020 APPROPRIATIONS

	Final Budget 2020
Salary-Secretary	\$ 57,000.00
Salary-Treasurer	\$ 13,000.00
Salary-Other	-
Other Personal Services	
A3410.1 Total Personal Services	\$ 70,000.00
A3410.2 Equipment	625,500.00
A3410.4 Contractual Expenditures	474,318.00
A1930.4 Judgments and Claims	
A9010.8 State Retirement System	
A9025.8 Local Pension Fund	
A9030.8 Social Security	5,355.00
A9040.8 Workers' Compensation	47,500.00
A9050.8 Unemployment Insurance	2,145.00
A9060.8 Hospital, Medical and Accident Insurance	
A9085.8 Supp. Benefit Payments to Disabled Firefighters	
A9710.6 Redemption of Bonds	
A97__6 Redemption of Notes	
A9710.7 Interest on Bonds	
A97__7 Interest on Notes	
A9052.8 LOSAP	215,000.00
A9901.9 Transfer to Other Funds	
Totals	\$ 1,439,818.00

FINAL 2020 REVENUES

	Final Budget 2020
A2262 Fire Protection and other Services to Other Districts and Governments	<u>1,424,000.00</u>
A2401 Interest and Earnings	<u> </u>
A2410 Rentals	<u> </u>
A2660 Sale of Assets	<u> </u>
A2701 Refunds of Expenditures	<u> </u>
A2705 Gifts and Donations	<u> </u>
Miscellaneous (specify)	<u> </u>
A2770	<u> </u>
A2770 Pilot Revenue	<u>16,141.00</u>
A3389 State Aid, Other Public Safety	<u> </u>
A4389 FederalAid, Other Public Safety	<u> </u>
A5031 Interfund Transfers	<u> </u>
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Totals	<u>\$ 1,440,141.00</u>

FINAL 2020 BUDGET

Capital Reserve Fund 01/01/20	\$ 1,660,400
Surplus	\$ 25,500
Estimated Interest	\$ 1,360
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Available	\$ 1,687,260
Purchases	
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Estimated 12/31/20	<u><u>\$ 1,687,260</u></u>