

**LAKEVIEW
FIRE DISTRICT**

2020 ADOPTED BUDGET SUMMARY

Total Appropriations \$ 1,455,391.00

Less:

Estimated Revenues \$ 52,232.00

Estimated Appropriated Unreserved
Fund balance - 52,232.00

Amount to be Raised by Real Property Taxes \$ 1,403,159.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

OCTOBER 18TH, 2019
(Date)


FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**LAKEVIEW
FIRE DISTRICT**

ESTIMATED REVENUES

	<u>Actual Revenues</u> <u>2018</u>	<u>Budget as Modified</u> <u>2019</u>	<u>Preliminary Estimate</u> <u>2020</u>	<u>Adopted Budget</u> <u>2020</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	811.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	-	-	-	-
A2680 Insurance Recoveries	11,323.00	-	-	-
A2701 Refunds of Prior Year's Expenditures	8,442.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770 <u>PILOT</u>	<u>51,639.00</u>	<u>51,715.00</u>	<u>52,232.00</u>	<u>52,232.00</u>
A3389 State Aid, Other Public Safety (specify)	-	-	-	-
A4389 Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	\$ 72,215.00	\$ 51,715.00	\$ 52,232.00	* \$ 52,232.00

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures 2018</u>	<u>Budget as Modified 2019</u>	<u>Preliminary Estimate 2020</u>	<u>Adopted Budget 2020</u>
A3410.1 Personal Services	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
A3410.2 Equipment	110,128.00	120,847.00	130,850.00	130,850.00
A3410.4 Contractual Expenditures	605,874.00	710,072.00	737,930.00	737,930.00
A1930.4 Judgements and Claims	-	-	-	-
A9010.8 State Retirement System	-	-	-	-
A9025.8 Local Pension Fund	144,795.00	140,000.00	140,000.00	140,000.00
A9030.8 Social Security, Employer Contribution	2,830.00	2,831.00	2,831.00	2,831.00
A9040.8 Workers' Compensation	89,670.00	167,000.00	164,625.00	164,625.00
A9045.8 Life Insurance	-	-	-	-
A9050.8 Unemployment Insurance	-	-	-	-
A9055.8 Disability Insurance	60.00	11,310.00	12,155.00	12,155.00
A9060.8 Hospital, Medical and Accident Insurance	-	-	-	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Bonds	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	200,000.00	230,000.00	230,000.00	230,000.00
TOTAL	\$ 1,190,357.00	\$ 1,419,060.00	\$ 1,455,391.00 *	\$ 1,455,391.00

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ <u>1,983,929,166.67</u>
Less: First Million of Valuation	\$ <u>1,982,929,166.67</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>1,982,929.17</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>1,984,929.17</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ <u>912,711.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>2,897,640.17</u>
Less Budget Appropriations	\$ <u>1,455,391.00</u>
Statutory Spending Limitation Margin	\$ <u>1,442,249.17</u>
Less Revenue	\$ <u>52,232.00</u>
Total	\$ <u>1,390,017.17</u>
Valuation Rate	\$ <u>2,633,707.00</u>
PER \$100	\$ <u>55.26</u>

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 261,600.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	37,000.00
5.	NYS Retirement	-
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	164,625.00
8.	Service Awards	140,000.00
9.	Blanket/Accident Insurance	8,250.00
10.	Disability Insurance	60.00
11.	Social Security	2,831.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	25,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	20,000.00
17.	Annual Independent Audit	11,250.00
18.	Appropriations to Reserve Funds	230,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	12,095.00
	Total Exclusions	\$ 912,711.00

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-