

Lido and Point Lookout Fire District

===== Organized 1930 =====

102 Lido Blvd., PO Box 44
516-432-6645

Point Lookout, New York 11569-0044
516-432-6616 Fax

district@pllfd.org

Andrew F. Richter, Chairman
Chas Thompson, Vice-Chairman
B. Jack Paz, Commissioner
Gregory Naham, Commissioner
Peggy Pogue-Steiner, Commissioner

September 29, 2020

Tom Saltzman, Town Clerk's Office
Town of Hempstead
Town Hall Plaza
1 Washington Street
Hempstead, New York 11550

Re: Notice of Budget Hearing and Proposed 2021 Budget

Dear Mr. Saltzman:

Enclosed please find a Notice of Budget Hearing to be held in the Lido and Point Lookout Fire District on October 20, 2020 as well as a copy of the Fire District's proposed budget for 2021.

Pursuant to § 105(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town not later than September 30, 2020 and posted on the Town website. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Budget hearing and Proposed Budget as required. Copies of the Notice of Budget Hearing and Proposed Budget were also e-mailed to Chris Young (chriyou@tohmail.org).

Thank you for your cooperation in this matter.

Very truly yours,


Andrea M. Richter, Asst. District Sec/Treas.

Enclosures

PROPOSED 2021 APPROPRIATIONS

	Proposed Budget 2021
Salary-Secretary	<u>\$ 57,000.00</u>
Salary-Treasurer	<u>\$ 7,800.00</u>
Salary-Other	<u>78,000.00</u>
Other Personal Services	<u>25,000.00</u>
A3410.1 Total Personal Services	<u>\$ 167,800.00</u>
A3410.2 Equipment	<u>580,000.00</u>
A3410.4 Contractual Expenditures	<u>460,038.00</u>
A1930.4 Judgments and Claims	<u> </u>
A9010.8 State Retirement System	<u> </u>
A9025.8 Local Pension Fund	<u> </u>
A9030.8 Social Security	<u>10,925.00</u>
A9040.8 Workers' Compensation	<u>45,000.00</u>
A9050.8 Unemployment Insurance	<u>2,725.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>
A97__6 Redemption of Notes	<u> </u>
A9710.7 Interest on Bonds	<u> </u>
A97__7 Interest on Notes	<u> </u>
A9052.8 LOSAP	<u>212,260.00</u>
A9901.9 Transfer to Other Funds	<u> </u>
Totals	<u>\$ 1,478,748.00</u>

PROPOSED 2020 REVENUES

	Proposed Budget 2020
A2262 Fire Protection and other Services to Other Districts and Governments	<u>1,462,607.00</u>
A2401 Interest and Earnings	<u> </u>
A2410 Rentals	<u> </u>
A2660 Sale of Assets	<u> </u>
A2701 Refunds of Expenditures	<u> </u>
A2705 Gifts and Donations	<u> </u>
Miscellaneous (specify)	<u> </u>
A2770	<u> </u>
A2770 Pilot Revenue	<u>16,141.00</u>
A3389 State Aid, Other Public Safety	<u> </u>
A4389 FederalAid, Other Public Safety	<u> </u>
A5031 Interfund Transfers	<u> </u>
	<u> </u>
Totals	<u>\$ 1,478,748.00</u>

PROPOSED 2021 BUDGET

Capital Reserve Fund 01/01/2021	\$ 1,918,358
Surplus	\$ 3,200
Estimated Interest	\$ 2,700
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Available	\$ 1,924,258
Purchases	
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Estimated 12/31/2021	<u>\$ 1,924,258</u>