

Wantagh Fire District

BOARD OF FIRE COMMISSIONERS

2045 WANTAGH AVENUE

WANTAGH, NEW YORK 11793

TEL. 516 785-1774

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NOTICE OF PUBLIC HEARING WANTAGH FIRE DISTRICT ANNUAL BUDGET FOR 2020

WHEREAS, on the 28th day of September, 2020, pursuant to Section 105 of the Town Law and Section 181 of the Town Law the Board of Fire Commissioners of the Wantagh Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Office located at 2045 Wantagh Avenue, Wantagh, New York, and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 20, 2020 so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the Wantagh Fire District has adopted a proposed Annual Fire District Budget for 2021 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 20, 2020 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Hempstead and at the office of the Wantagh Fire District Superintendent at 2045 Wantagh Avenue where it may be inspected by any interested person during office hours 9:00 a.m. to 4:00 p.m. In addition, copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Wantagh Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Office located at 2045 Wantagh Avenue, Wantagh, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Wantagh Fire District and to the Board of Fire Commissioners of the Wantagh Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Office located at 2045 Wantagh Avenue, Wantagh, New York

By Order of:
Wantagh Fire District
Board of Fire Commissioners, Town of Hempstead

Michael G. Antonucci
Superintendent

Dated: September 28, 2020

**Wantagh Fire District
Proposed Budget**

<u>Account Number</u>	<u>Description</u>	<u>Proposed - 2021</u>
110	Personal Services	\$1,655,000.00
200	Equipment Purchase	\$0.00
210	Purchase: Equipment	\$100,000.00
220	Purchase: Fire Equipment	\$200,000.00
230	Purchase: Radio Equipt./Computer	\$65,000.00
240	Purchase: Medical Equipt.	\$25,000.00
250	Purchase: Office/Computer Equipt.	\$25,000.00
260	Purchase: Fire Prevention	\$0.00
270	Purchase: Dive Team	\$10,000.00
271	Purchase: Marine Unit	\$5,000.00
275	Purchase: Tactical Rescue	\$0.00
280	Purchase: Haz-Mat Team	\$15,000.00
290	Purchase: Alarm Room	\$20,000.00
	Total Purchases	\$465,000.00

**Wantagh Fire District
Proposed Budget**

<u>Account Number</u>	<u>Description</u>	<u>Proposed - 2021</u>
400	Contractual	
401	Office Supplies	\$70,000.00
402	Postage	\$3,500.00
403	Travel/ Conventions	\$60,000.00
404	Fire Training/ Safety	\$120,000.00
405	Fire Prevention	\$35,000.00
406	Association Dues	\$12,000.00
407	Uniforms	\$45,000.00
408	Pub Drill/Parade/ Inspection/Rehab	\$140,000.00
409	Elections	\$6,000.00
410	Publication Notices	\$5,000.00
411	Fuel/ Light/ Water	\$280,000.00
412	Repairs: Building & Grounds	\$375,000.00
413	Maintenance Supplies	\$45,000.00
414	Apparatus/Equipt Gas/ Oil/Diesel	\$60,000.00
415	Apparatus & Equipt: Repair	\$325,000.00

**Wantagh Fire District
Proposed Budget**

<u>Account Number</u>	<u>Description</u>	<u>Proposed - 2021</u>
416	Telephone	\$90,000.00
417	Service Contracts	\$185,000.00
418	Maintenance Alarm System	\$10,000.00
419	Insurance	\$40,000.00
420	Miscellaneous:	\$0.00
421	Bank Fees	\$10,000.00
422	Legal/Accounting/Professional Fees	\$80,000.00
423	Other:	\$0.00
424	Clerical Services	\$2,000.00
425	Real Estate Rental	\$1,500.00
426	Pre-emptor	\$5,000.00
	Total Contractual & Operational	\$2,005,000.00

**Wantagh Fire District
Proposed Budget**

<u>Account Number</u>	<u>Description</u>	<u>Proposed - 2021</u>
600	Mandated	\$0.00
603	Fire Protection	\$0.00
610	Hydrant Rentals	\$700,000.00
615	Real Estate Taxes	
628	New York State Retirement	\$200,000.00
629	Service Award: LOSAP	\$510,000.00
630	Workers Comp/ VFBL	\$330,000.00
633	Social Security	\$125,000.00
636	Medical/ Surgical/ Dental/ Optical	\$490,000.00
637	Auto Liability	\$195,000.00
638	Blanket Insurance: Life/ Acc&Sick	\$75,000.00
639	Life Insurance: Term	\$75,000.00
	Total Mandated Expenses	\$2,700,000.00
Totals	All Catagories	\$6,825,000.00
	Capital Reserve - Build/ Equip	\$750,000.00
	<u>Total Budget</u>	\$7,575,000.00
	<i>LIPA PILOT Money</i>	\$260,000.00
	<i>Amount raised by Taxpayers Actual Tax Levy</i>	\$7,225,000.00