

**SOUTH HEMPSTEAD
FIRE DISTRICT**

2021 ADOPTED BUDGET SUMMARY

Total Appropriations		\$ <u>875,443.00</u>
Less:		
Estimated Revenues	\$ <u> -</u>	
Estimated Appropriated Unreserved Fund balance	<u> -</u>	<u> -</u>
Amount to be Raised by Real Property Taxes		\$ <u><u>875,443.00</u></u>

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ <u> -</u>
Total	\$ <u> -</u>	0%	\$ <u> -</u>	0%	\$ <u> -</u>

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ <u> -</u>

Total Apportioned	\$ <u> -</u>

I certify that the estimates were approved by the fire commissioners on:

10-20-2020
(Date)



FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

	<u>Actual Revenues</u> 2019	<u>Budget as Modified</u> 2020	<u>Preliminary Estimate</u> 2021	<u>Adopted Budget</u> 2021
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	-	-	-	-
A2410 Rental of Real Property	420.00	-	-	-
A2660 Sales of Assets	13,800.00	-	-	-
A2701 Refunds of Prior Year's Expenditures	71.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2680 _____	-	-	-	-
A2770 _____	-	-	-	-
A3389 State Aid, Other Public Safety (specify) State grants	1,500.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify) _____	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	\$ 15,791.00	\$ -	\$ -	* \$ -

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures 2019</u>	<u>Budget as Modified 2020</u>	<u>Preliminary Estimate 2021</u>	<u>Adopted Budget 2021</u>
A3410.1 Personal Services	\$ 66,321.00	\$ 75,300.00	\$ 73,580.00	\$ 73,580.00
A3410.2 Equipment	49,499.00	55,482.00	56,482.00	56,482.00
A3410.4 Contractual Expenditures	406,539.00	470,926.00	461,812.00	461,812.00
A1930.4 Judgments and Claims	-	-	-	-
A9010.8 State Retirement System	9,069.00	9,064.00	9,660.00	9,660.00
A9025.8 Local Pension Fund	97,000.00	96,687.00	96,687.00	96,687.00
A9030.8 Social Security, Employer Contribution	5,074.00	5,761.00	5,629.00	5,629.00
A9040.8 Workers' Compensation	34,929.00	35,270.00	32,748.00	32,748.00
A9045.8 Life Insurance	12,276.00	12,890.00	13,292.00	13,292.00
A9050.8 Unemployment Insurance	-	-	-	-
A9055.8 Disability Insurance	5,971.00	7,000.00	6,680.00	6,680.00
A9060.8 Hospital, Medical and Accident Insurance	1,653.00	14,413.00	24,500.00	24,500.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Notes	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	75,000.00	75,000.00	94,373.00	94,373.00
TOTAL	\$ 763,331.00	\$ 857,793.00	\$ 875,443.00 *	\$ 875,443.00

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ 553,515,000.00
Less: First Million of Valuation	\$ 552,515,000.00
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 552,515.00
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 554,515.00
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 552,956.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 1,107,471.00
Less Budget Appropriations	\$ 875,443.00
Statutory Spending Limitation Margin	\$ 232,028.00
Less Revenue	\$ -
Total	\$ 232,028.00
Valuation Rate	\$ 573,191.00
PER \$100	\$ 152.73

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 104,300.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	98,080.00
5.	NYS Retirement	9,660.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	32,748.00
8.	Service Awards	96,687.00
9.	Blanket/Accident Insurance	37,792.00
10.	Disability Insurance	-
11.	Social Security	5,629.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	47,632.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	9,975.00
17.	Annual Independent Audit	9,400.00
18.	Appropriations to Reserve Funds	94,373.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	6,680.00
	Total Exclusions	\$ 552,956.00

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-