

**LAKEVIEW
FIRE DISTRICT**

2021 ADOPTED BUDGET SUMMARY

Total Appropriations		\$ 1,485,078.00
Less:		
Estimated Revenues	\$ 52,754.00	
Estimated Appropriated Unreserved Fund balance	-	52,754.00
Amount to be Raised by Real Property Taxes		\$ 1,432,324.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on:

(Date)


FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**LAKEVIEW
FIRE DISTRICT**

ESTIMATED REVENUES

		<u>Actual Revenues</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2021</u>
A2262	Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401	Interest and Earnings	723.00	-	-	-
A2410	Rentals	-	-	-	-
A2660	Sales of Assets	112,000.00	-	-	-
A2680	Insurance Recoveries	-	-	-	-
A2701	Refunds of Prior Year's Expenditures	-	-	-	-
A2705	Gifts and Donations	-	-	-	-
	Miscellaneous (specify)	-	-	-	-
A2770	<u>PILOT</u>	<u>53,084.00</u>	<u>52,232.00</u>	<u>52,754.00</u>	<u>52,754.00</u>
A3389	State Aid, Other Public Safety (specify)	-	-	-	-
A4389	Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031	Interfund Transfers	-	-	-	-
	TOTALS	<u>\$ 165,807.00</u>	<u>\$ 52,232.00</u>	<u>\$ 52,754.00</u>	<u>\$ 52,754.00</u>

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures 2019</u>	<u>Budget as Modified 2020</u>	<u>Preliminary Estimate 2021</u>	<u>Adopted Budget 2021</u>
A3410.1 Personal Services	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
A3410.2 Equipment	142,963.00	130,850.00	178,850.00	178,850.00
A3410.4 Contractual Expenditures	626,010.00	737,930.00	774,242.00	774,242.00
A9025.8 Local Pension Fund	145,706.00	140,000.00	150,000.00	150,000.00
A9030.8 Social Security, Employer Contribution	2,830.00	2,831.00	2,831.00	2,831.00
A9040.8 Workers' Compensation	97,006.00	164,625.00	100,000.00	100,000.00
A9045.8 Life Insurance	-	-	-	-
A9050.8 Unemployment Insurance	-	-	-	-
A9055.8 Disability Insurance	5,540.00	12,155.00	12,155.00	12,155.00
A9060.8 Hospital, Medical and Accident Insurance	-	-	-	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Bonds	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	456,761.00	230,000.00	230,000.00	230,000.00
TOTAL	<u>\$ 1,513,816.00</u>	<u>\$ 1,455,391.00</u>	<u>\$ 1,485,078.00</u> *	<u>\$ 1,485,078.00</u>

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$	<u>2,164,286,363.64</u>
Less: First Million of Valuation	\$	<u>2,163,286,363.64</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$	<u>2,163,286.36</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$	<u>2,000.00</u>
Statutory Spending Limitation	\$	<u>2,165,286.36</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$	<u>880,086.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$	<u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$	<u>3,045,372.36</u>
Less Budget Appropriations	\$	<u>1,485,078.00</u>
Statutory Spending Limitation Margin	\$	<u>1,560,294.36</u>
Less Revenue	\$	<u>52,754.00</u>
Total	\$	<u>1,507,540.36</u>
Valuation Rate	\$	<u>1,501,182.00</u>
PER \$100	\$	<u>98.93</u>

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 281,600.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	37,000.00
5.	NYS Retirement	-
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	100,000.00
8.	Service Awards	150,000.00
9.	Blanket/Accident Insurance	8,250.00
10.	Disability Insurance	-
11.	Social Security	2,831.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	27,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	20,000.00
17.	Annual Independent Audit	11,250.00
18.	Appropriations to Reserve Funds	230,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	12,155.00
	Total Exclusions	\$ 880,086.00

**LAKEVIEW
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WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-