

**NORTH BELLMORE
FIRE DISTRICT**

2018 BUDGET SUMMARY

Total Appropriations \$ 5,187,349.00

Less:

Estimated Revenues \$ 1,355,690.00

Estimated Appropriated Unreserved
Fund balance \$ - 1,355,690.00

Amount to be Raised by Real Property Taxes \$ 3,831,659.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ -
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

9/25/17
(Date)



FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**NORTH BELLMORE
FIRE DISTRICT**

ESTIMATED REVENUES

	Actual Revenues 2016	Adopted Budget 2017	Preliminary Estimate 2018	Adopted Budget 2018
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ 108,023.00	\$ 124,931.00	\$ 152,111.00	\$ -
A2401 Interest and Earnings	1,817.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	5,669.00	-	-	-
A2680 Insurance Recoveries	3,792.00	-	-	-
A2701 Refunds of Expenditures	2,000.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	716.00	-	-	-
A2770 Cell Tower Contracts	245,469.00	250,176.00	257,676.00	-
A2770 PILOT	462,932.00	-	482,971.00	-
A2770 FY 2018 Levy on Hand	-	-	462,932.00	-
A3389 State Aid, Other Public Safety (specify)	8,000.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify) FEMA	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	\$ 838,418.00	\$ 375,107.00	\$ 1,355,690.00	* \$ -

* Transfer to Budget Summary

**NORTH BELLMORE
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures</u>	<u>Adopted Budget</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
Salary - Treasurer	\$ -	\$ -	\$ -	\$ -
Salary - Other	1,045,414.00	990,470.00	999,698.00	-
Other Personal Services	-	-	-	-
A3410.1 Personal Services	\$ 1,045,414.00	\$ 990,470.00	\$ 999,698.00	\$ -
A3410.2 Equipment	\$ 487,432.00	\$ 875,000.00	\$ 958,000.00	\$ -
A3410.4 Contractual Expenditures	\$ 1,418,400.00	\$ 1,474,222.00	\$ 1,531,200.00	\$ -
A1930.4 Judgements and Claims	\$ -	\$ -	\$ -	\$ -
A9010.8 State Retirement System	\$ 150,746.00	\$ 139,000.00	\$ 142,000.00	\$ -
A9025.8 Local Pension Fund	\$ 330,000.00	\$ 330,000.00	\$ 330,000.00	\$ -
A9030.8 Social Security	\$ 79,443.00	\$ 85,000.00	\$ 90,000.00	\$ -
A9040.8 Workers' Compensation	\$ 261,115.00	\$ 225,000.00	\$ 292,000.00	\$ -
A9045.8 Life Insurance	\$ 48,572.00	\$ 57,500.00	\$ 58,000.00	\$ -
A9050.8 Unemployment Insurance/MTA Tax	\$ -	\$ -	\$ -	\$ -
A9060.8 Hospital, Medical and Accident Insurance	\$ 358,856.00	\$ 453,352.00	\$ 475,000.00	\$ -
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ -	\$ -	\$ -	\$ -
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ -	\$ -
A9711.6 Municipal Installment Purchase Contract	\$ -	\$ -	\$ -	\$ -
A9710.7 Interest on Bonds	\$ -	\$ -	\$ -	\$ -
A9711.7 Interest on Municipal Installment Purchase Contract	\$ -	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	\$ 808,400.00	\$ 425,000.00	\$ 311,451.00	\$ -
TOTAL	<u>\$ 4,988,378.00</u>	<u>\$ 5,054,544.00</u>	<u>\$ 5,187,349.00</u> *	<u>\$ -</u>

**NORTH BELLMORE
FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 4,488,421,785.71
Less: First Million of Valuation	\$ 4,487,421,785.71
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 4,487,421.79
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 4,489,421.79
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 2,885,649.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 7,375,070.79
Less Budget Appropriations	\$ 5,187,349.00
Statutory Spending Limitation Margin	\$ 2,187,721.79
Less Revenue	\$ 1,355,690.00
Total	\$ 832,031.79
Valuation Rate	\$ 8,852,668.00
PER \$100	\$ 58.60

**NORTH BELLMORE
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 240,000.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds/Municipal Contracts	-
4.	Compensation and Fringe of Paid Personnel	1,237,198.00
5.	NYS Retirement	142,000.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	292,000.00
8.	Service Awards	330,000.00
9.	Blanket/Accident Insurance	98,000.00
10.	Disability Insurance	-
11.	Social Security	90,000.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	60,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	65,000.00
17.	Annual Independent Audit	20,000.00
18.	Appropriations to Reserve Funds	311,451.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligatuions	-
	Total Exclusions	\$ 2,885,649.00

**NORTH BELLMORE
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	<u>\$</u>	<u>-</u>
2.	EXPENDITURES FROM RESERVE FUNDS	<u>\$</u>	<u>-</u>
3.	PREMIUMS FROM SALE OF OBLIGATIONS	<u>\$</u>	<u>-</u>