

**Wantagh Fire District
Proposed Budget**

<u>Account Number</u>	<u>Description</u>	<u>Proposed - 2018</u>
110	Personal Services	\$1,450,000.00
200	Equipment Purchase	\$0.00
210	Purchase: Equipment	\$100,000.00
220	Purchase: Fire Equipment	\$200,000.00
230	Purchase: Radio Equipt./Computer	\$65,000.00
240	Purchase: Medical Equipt.	\$25,000.00
250	Purchase: Office/Computer Equipt.	\$25,000.00
260	Purchase: Fire Prevention	\$0.00
270	Purchase: Dive Team	\$10,000.00
271	Purchase: Marine Unit	\$5,000.00
275	Purchase: Tactical Rescue	\$0.00
280	Purchase: Haz-Mat Team	\$15,000.00
290	Purchase: Alarm Room	\$20,000.00
	Total Purchases	\$465,000.00

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400	Contractual	
401	Office Supplies	\$65,000.00
402	Postage	\$3,500.00
403	Travel/ Conventions	\$70,000.00
404	Fire Training/ Safety	\$110,000.00
405	Fire Prevention	\$40,000.00
406	Association Dues	\$12,000.00
407	Uniforms	\$45,000.00
408	Pub Drill/Parade/ Inspection/Rehab	\$140,000.00
409	Elections	\$6,000.00
410	Publication Notices	\$5,000.00
411	Fuel/ Light/ Water	\$280,000.00
412	Repairs: Building & Grounds	\$375,000.00
413	Maintenance Supplies	\$45,000.00
414	Apparatus/Equipt Gas/ Oil/Diesel	\$55,000.00
415	Apparatus & Equipt: Repair	\$300,000.00

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416	Telephone	\$90,000.00
417	Service Contracts	\$165,000.00
418	Maintenance Alarm System	\$10,000.00
419	Insurance	\$40,000.00
420	Miscellaneous:	\$0.00
422	Legal & Accountin Fees	\$70,000.00
423	Other:	\$0.00
424	Clerical Services	\$2,000.00
425	Real Estate Rental	\$1,500.00
426	Pre-emptor	\$5,000.00
	Total Contractual &	\$1,935,000.00

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600	Mandated	\$0.00
603	Fire Protection	\$0.00
610	Hydrant Rentals	\$700,000.00
615	Real Estate Taxes	
628	New York State Retirement	\$200,000.00
629	Service Award: LOSAP	\$490,000.00
630	Workers Comp/ VFBL	\$335,000.00
633	Social Security	\$115,000.00
636	Medical/ Surgical/ Dental/ Optical	\$430,000.00
637	Auto Liability	\$190,000.00
638	Blanket Insurance: Life/ Acc&Sick	\$40,000.00
639	Life Insurance: Term	\$75,000.00
	Total Mandated Expenses	\$2,575,000.00
Totals	All Catagories	\$6,425,000.00
	Capital Reserve - Build/ Equip	\$850,000.00
	Total Budget	\$7,275,000.00
	LIPA PILOT Money	\$0.00
	Amount raised by Taxpayers	\$6,920,000.00
	Actual Tax Levy	