

Council Members  
DOROTHY L. GOOSBY  
EDWARD A. AMBROSINO  
BRUCE A. BLAKEMAN  
ERIN KING SWEENEY  
ANTHONY P. DESPOSITO  
DENNIS DUNNE, SR

DONALD X. CLAVIN, JR  
Receiver of Taxes

NASRIN G. AHMAD  
Town Clerk

KEVIN R. CONROY, CPA  
Town Comptroller

# Town of Hempstead

Office of the Comptroller

350 FRONT STREET  
HEMPSTEAD, NY 11550-4037  
(516) 489-5000



ANTHONY J. SANTINO  
SUPERVISOR

**PLEASE RETURN WITH YOUR COMPLETED BUDGET**

## 2018 BUDGET YEAR

DISTRICT NAME: UNIONDALG FIRE DISTRICT

DISTRICT ADDRESS: 501 UNIONDALG AVENUE  
UNIONDALG NY 11553

CONTACT PERSON: FELIX GUERRA JR

DAY TIME PHONE #: 516-481-8411

DAY TIME FAX #: 516-481-3009

EMAIL INFO: DISTRICT SECRETARY @ UNIONDALG FD. ORG

TOWN OF HEMPSTEAD  
UNIONDALE FIRE DISTRICT  
 2018 BUDGET SUMMARY

PROPOSED

TOTAL APPROPRIATIONS:		\$ 4,350,000.00
LESS		
ESTIMATED REVENUES	\$ 593,560.00	
ESTIMATED APPROPRIATED UNRESERVED FUND BALANCE	70.68	593,630.68
AMOUNT TO BE RAISED BY REAL PROPERTY TAXES		\$ 3,756,369.32

TAX APPORTIONMENT  
 (to be used when a fire district is in more than one town)

TOWN	ASSESSED VALUATION	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE (1) / (2)	APPORTIONED TAX = (3) x REAL PROPERTY TAX TO BE RAISED
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
TOTAL			(2)	\$ 100%	\$

\* MUST AGREE WITH BUDGET SUMMARY "AMOUNT TO BE RAISED BY REAL PROPERTY TAXES "

<u>TOWN</u>	<u>APPORTIONED TAX</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
TOTAL APPORTIONED	\$ _____

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON \_\_\_\_\_

PROPOSED BUDGET

\_\_\_\_\_  
 FIRE DISTRICT SECRETARY

NOTE:  
 File two certified copies of the adopted budget with the Town Budget Officer by November 7

**TOWN OF HEMPSTEAD  
OFFICE OF THE TOWN COMPTROLLER  
CALCULATION OF TAX LEVY**

**2018 PRELIMINARY ASSESSMENT REPORT ISSUED 8/18/17**

**ASSESS CODE: 177**

Class 1	3,142,321	
Class 2	281,457	
Class 3	561,778	
Class 4	3,753,473	7,739,029.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	47.00424		asd
Class 2	8.47183		3.6368516
Class 3	9.78726		7.25902436
Class 4	34.73667	100.00000000	48.5005677

Please enter the desired tax rate for Class 1 :

Class 1

**Results:**

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>		
Class 1	56.190	\$ 1,765,670.16	APPROPRIATIONS	\$ 3,756,440.00
Class 2	113.067	318,234.98	LESS: REVENUE	
Class 3	65.443	387,644.37	LESS: TAX LEVY	<u>\$3,756,369.32</u>
Class 4	34.763	1,304,819.81	EST BAL USED	<u>\$ 70.68</u>
<b>Total:</b>		<u>\$3,766,369.32</u>		

**TO: SUE GRILLO, CPA  
DISTRICT: UNIONDALE FIRE DEPT  
FAX#: 481-3009**

**DATE: 9/19/2017**

**SUBJECT: 2018 BUDGET TAX LEVY**

**FROM: MICHAEL J. CAPOBIANCO, EA - Acting Deputy Comptroller  
TEL 516-489-5000 x 3578  
FAX 516-292-7335**

**APPROPRIATIONS**

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20__	20 <u>18</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ <u>22,000</u>
Salary - Other	_____	_____	_____	<u>919,000</u>
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ <u>941,000</u>
A3410.2 Equipment	_____	_____	_____	<u>667,000</u>
A3410.4 Contractual Expenditures	_____	_____	_____	<u>1,619,000</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	<u>105,000</u>
A9025.8 Local Pension Fund	_____	_____	_____	<u>100,000</u>
A9030.8 Social Security	_____	_____	_____	<u>72,000</u>
A9040.8 Workers' Compensation	_____	_____	_____	<u>380,000</u>
A9050.8 Unemployment Insurance	_____	_____	_____	<u>6,000</u>
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	<u>345,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	<u>120,000</u>
<b>Totals</b>	\$ _____	_____	_____	<u>4,350,000 *</u>

\* Transfer to Budget Summary, page 18

## ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20 <u>18</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	<u>500</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	<u>500</u>
A2770 <u>PILOT</u>	_____	_____	_____	<u>597.560</u>
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ _____	<u>\$597.560*</u>

\* Transfer to Budget Summary, page 18

WORKSHEET FOR 2018 BUDGET

APPROPRIATIONS

A3410.1 PERSONAL SERVICES:

FIREHOUSEMEN	\$ 645,000
SECRETARY/CLERK	140,000
TREASURER	22,000
TRAINING COORDINATOR	14,000
QUALITY + ASSURANCE	30,000
MEDICS	90,000
Total Personal Services	\$ 941,000

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen.

A3410.2 EQUIPMENT:

RADIOS / COMMUNICATIONS	\$ 75,000
COMPUTER	80,000
FIREHOUSE EQUIPMENT	25,000
VARIOUS FIREARMS	
EQUIPMENT AND VEHICLES	425,000
OFFICE + FURNISHINGS	57,000
Total Equipment	\$ 667,000

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine.



## FIRE DISTRICTS

### WORKSHEET A

#### COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
<b>HENRISTEAD</b>	\$	<b>28</b> %	<b>\$11,196,328.714</b>
	\$	%	
	\$	%	
<b>Total Full Valuations</b>			<b>\$ 11,196,328.714</b>
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			<b>\$ 11,195,328.714</b>
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			<b>\$ 11,195,328</b>
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20__			<b>\$ 11,197,328</b>
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			<b>2,225,000</b>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			<b>\$ 13,422,328</b>
Less Budget Appropriations			<b>4,350,000</b>
<b>Statutory Spending Limitation Margin</b>			<b>\$ 9,072,328</b>



FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	36,000
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	1,266,000
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	105,000
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	380,000
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	100,000
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	20,000
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11)	District's contributions for Social Security.	72,000
	Subtotal to carry forward (to next page)	\$ 1,974,000

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Subtotal carried forward: (from previous page)	\$ 1,979,000
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	75,000
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	40,000
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	15,000
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	120,000
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	6,000
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 2,235,000

FIRE DISTRICTS

WORKSHEET C

OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
BORROWING AND RESERVE FUNDS

1	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.