

THE BOARD OF FIRE COMMISSIONERS

JOHN WALDRON
Chairman

JAMES ROMAGNOLI
STEPHEN DERENZE
MICHAEL BONURA
MICHAEL STEIN



Secretary
MARIA PASSARIELLO
(516) 437-1349
FAX: (516) 437-4753

Treasurer
CONCETTA WALDRON

1555 JERICO TURNPIKE
NEW HYDE PARK, NEW YORK 11040

October 18, 2017

Town of Hempstead
Town Clerk
One Washington Avenue
Hempstead, NY 11550

RE: Fire District Budget for 2018

Enclosed is the final approved fire district budget for the 2018 calendar year. The Board of Fire Commissioners held the annual fire district budget hearing on October 17th in accordance with law, and citizens were provided with the opportunity to consider and comment upon the proposed budget previously filed with your office. The Board of Fire Commissioners considered the public comment offered at this hearing and has approved the enclosed document as the final approved fire district budget for 2018. The document is submitted to your office in accordance with the requirements of the Town Law.

Your assistance in this matter will be greatly appreciated.

NEW HYDE PARK FIRE DISTRICT

Maria Passariello
Secretary

CERTIFICATION OF PUBLIC RECORD

I, Maria Passariello, Secretary of the New Hyde Park Fire District, having legal custody of the original records of said Fire District, do hereby attest that I have compared the annexed copy of the final budget for the New Hyde Park Fire District for 2018, consisting of 10 pages, with the original filed in my office and the same is a true and correct copy of the original.

Witness my hand and seal on this 18st day of October 2017

Maria Passariello

Secretary
New Hyde Park Fire District

FINAL BUDGET

TOWN OF HEMPSTEAD
NEW HYDE PARK FIRE DISTRICT
 2018 BUDGET SUMMARY

TOTAL APPROPRIATIONS: \$ 4,291,000.00
 LESS:
 ESTIMATED REVENUES \$ 3,497,364.00
 ESTIMATED APPROPRIATED UNRESERVED FUND BALANCE 5.45 3,497,369.45
 AMOUNT TO BE RAISED BY REAL PROPERTY TAXES \$ 793,630.55

TAX APPORTIONMENT
 (to be used when a fire district is in more than one town)

TOWN	ASSESSED VALUATION	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE (1) / (2)	APPORTIONED TAX = (3) x REAL PROPERTY TAX TO BE RAISED
			(1)	% (3)	
			(1)	% (3)	
			(1)	% (3)	
			(1)	% (3)	
TOTAL			(2)	100%	\$

* MUST AGREE WITH BUDGET SUMMARY "AMOUNT TO BE RAISED BY REAL PROPERTY TAXES."

TOWN	APPORTIONED TAX
_____	\$ _____
_____	_____
_____	_____
TOTAL APPORTIONED	\$ _____

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON _____

 FIRE DISTRICT SECRETARY

NOTE:
 File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**TOWN OF HEMPSTEAD
OFFICE OF THE TOWN COMPTROLLER
CALCULATION OF TAX LEVY**

ASSESSOR CODE: 170

2018 PRELIMINARY ASSESSMENT INFORMATION AS OF 8/18/17 SUBJECT TO CHANGE PER ASSESSOR

Class 1	1,007,090	
Class 2	11,733	
Class 3	32,360	
Class 4	474,471	1,525,654.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	61.59411		asd
Class 2	0.54307		0.76904724
Class 3	3.75893		2.12105759
Class 4	34.10389	100.00000000	31.0995154

Please enter the desired tax rate for Class 1 :

Class 1

Results:

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>APPROPRIATIONS</u>	<u>\$</u>	<u></u>
Class 1	48.539	\$ 488,831.41	APPROPRIATIONS	\$	793,636.00
Class 2	36.733	4,309.88	LESS: REVENUE		-
Class 3	92.188	29,832.03	LESS: TAX LEVY		<u>\$793,630.55</u>
Class 4	57.044	270,657.23	EST BAL USED	\$	<u>5.45</u>
Total:		<u>\$793,630.55</u>			

TO: SUE GRILLO, CPA
 DISTRICT: NEW HYDE PARK FIRE DISTRICT ASSESSOR CODE: 170
 FAX#: 516-437-4753

DATE: 9/19/2017

SUBJECT: 2018 BUDGET TAX LEVY

FROM: MICHAEL J. CAPOBIANCO, EA - Acting Deputy Comptroller
 TEL 516-489-5000 x 3578
 FAX 516-292-7335

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 2018
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ 23,000
Salary - Other	_____	_____	_____	687,000
Other Personal Services	_____	_____	_____	-
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ 710,000
A3410.2 Equipment	_____	_____	_____	382,000
A3410.4 Contractual Expenditures	_____	_____	_____	1,512,000
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	83,000
A9025.8 Local Pension Fund	_____	_____	_____	680,000
A9030.8 Social Security	_____	_____	_____	55,000
A9040.8 Workers' Compensation	_____	_____	_____	220,000
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	209,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	440,000
Totals	\$ _____	_____	_____	4,791,000*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 2018
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$3,437,563
A2401 Interest and Earnings	_____	_____	_____	3,500
A2410 Rentals	_____	_____	_____	500
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	5,000
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	1,009
A2770 <u>PILOTS</u>	_____	_____	_____	49,792
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ _____	\$3,497,364

* Transfer to Budget Summary, page 18

WORKSHEET FOR 2018 BUDGET

APPROPRIATIONS

A3410.1 PERSONAL SERVICES:

TRGASURER	\$ 23,000
SECRETARY	23,000
FIREHOUSE MAINTAINERS	305,000
MECHANIC	10,000
ALARM SYSTEM	
MAINTAINER	30,000
MEDICS	280,000
CLERK	39,000
Total Personal Services	\$ 710,000

A3410.2 EQUIPMENT:

PNEUMATIC	\$ 205,000
RESERVE	55,000
BUILDINGS + GROUNDS	65,000
GEAR	25,000
RADIO	32,000
Total Equipment	\$ 382,000

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen.

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, micro-computer, copy machine.

APPROPRIATIONS

A3410.4 CONTRACTUAL EXPENDITURES

Administrative

Office Supplies \$ 63,000
 Postage 93,000
 Legal and Audit Fees
 Association Dues
 Printing and Supplies
 Publication of Notices
 Rent of Voting Machines
ELECTION

Building
 Repairs to Building
 Maintenance Supplies
 Rent \$ 69,000

Utilities and Water

Fuel and Light + Telephone
 Water Rents 150,000
 Water Hydrant Rental 525,000
 Maintenance of Wells
 Telephone

Fire Equipment and Alarm
 Repairs to Apparatus
 and Equipment
 Gasoline, Oil, Etc.
 Maintenance of Fire
 Alarm System

125,000
 35,000
 25,000

Travel and Firefighters Expenses

Conventions 45,000
 Other Travel
 Uniforms
 Public Drills, Parades,
 Inspection Dinners
 Fire Training
PHYSICALS

Insurance
 Premium on Treasurers'
 Bond
 Public Liability and
 Property Damage Insurance
 Other Insurance
ACCIDENT

230,000
 13,000

Other

82,000
 40,000
 23,000

MISCELLANEOUS

1,000

Outside Fire Services

Fire Protection
 Fire Department or
 Company Services

TOTAL

\$ 1,512,000

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
HEMPSTEAD	\$	78 %	\$ 679,843,571
	\$	%	
NORTH HEMPSTEAD	\$ 6,312,086	77 %	2,337,809,679
Total Full Valuations			\$3,017,653,200
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$3,016,653,200
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 3,016,653
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20__			\$ 3,018,653
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			3,055,000
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 6,073,653
Less Budget Appropriations			4,291,000
Statutory Spending Limitation Margin			\$ 1,782,653

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	525,000
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	919,000
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	83,000
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	220,000
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	680,000
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	13,000
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11)	District's contributions for Social Security.	55,000
	Subtotal to carry forward (to next page)	\$ 2,495,000

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Subtotal carried forward: (from previous page)	\$ 2,495,000
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	75,000
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	35,000
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	10,000
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	440,000
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 3,055,000

FIRE DISTRICTS

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWING AND RESERVE FUNDS**

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.