

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**2018 BUDGET SUMMARY**

Total Appropriations \$ 814,112.00

Less:

Estimated Revenues \$ -

Estimated Appropriated Unreserved  
Fund balance \$ -

Amount to be Raised by Real Property Taxes \$ 814,112.00

**TAX APPORTIONMENT**

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised \$
Total	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on:

October 17, 2017  
(Date)

Lucia Shields  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**ESTIMATED REVENUES**

	<b>Actual Revenues 2016</b>	<b>Budget as Modified 2017</b>	<b>Preliminary Estimate 2018</b>	<b>Adopted Budget 2018</b>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	-	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	-	-	-	-
A2701 Refunds of Expenditures	70.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770 Election	-	-	-	-
A2680 Insurance Recoveries	3,222.00	-	-	-
A3389 State Aid, Other Public Safety (specify) State Grant	648.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
<b>TOTALS</b>	<b>\$ 3,940.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>* \$ -</b>

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**APPROPRIATIONS**

	<u>Actual Expenditures</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
Salary - Treasurer	\$ -	\$ -	\$ -	\$ -
Salary - Other	<b>53,923.00</b>	<b>67,750.00</b>	<b>68,750.00</b>	<b>68,750.00</b>
Other Personal Services	-	-	-	-
A3410.1 Personal Services	<b>\$ 53,923.00</b>	<b>\$ 67,750.00</b>	<b>\$ 68,750.00</b>	<b>\$ 68,750.00</b>
A3410.2 Equipment	<b>\$ 43,958.00</b>	<b>\$ 54,442.00</b>	<b>\$ 54,442.00</b>	<b>\$ 54,442.00</b>
A3410.4 Contractual Expenditures	<b>\$ 401,807.00</b>	<b>\$ 432,598.00</b>	<b>\$ 439,412.00</b>	<b>\$ 439,412.00</b>
A1930.4 Judgements and Claims	\$ -	\$ -	\$ -	\$ -
A9010.8 State Retirement System	<b>\$ 2,066.00</b>	<b>\$ 3,000.00</b>	<b>\$ 7,229.00</b>	<b>\$ 7,229.00</b>
A9025.8 Local Pension Fund	<b>\$ 131,031.00</b>	<b>\$ 90,500.00</b>	<b>\$ 114,500.00</b>	<b>\$ 114,500.00</b>
A9030.8 Social Security	<b>\$ 4,125.00</b>	<b>\$ 5,183.00</b>	<b>\$ 5,259.00</b>	<b>\$ 5,259.00</b>
A9040.8 Workers' Compensation	<b>\$ 58,634.00</b>	<b>\$ 67,428.00</b>	<b>\$ 37,552.00</b>	<b>\$ 37,552.00</b>
A9045.8 Life Insurance	<b>\$ 7,622.00</b>	<b>\$ 8,500.00</b>	<b>\$ 9,198.00</b>	<b>\$ 9,198.00</b>
A9050.8 Unemployment Insurance/MTA Tax	\$ -	\$ -	\$ -	\$ -
A9060.8 Hospital, Medical and Accident Insurance	<b>\$ 2,638.00</b>	<b>\$ 2,770.00</b>	<b>\$ 2,770.00</b>	<b>\$ 2,770.00</b>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ -	\$ -	\$ -	\$ -
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ -	\$ -
A97__.6 Redemption of Notes	\$ -	\$ -	\$ -	\$ -
A9710.7 Interest on Bonds	\$ -	\$ -	\$ -	\$ -
A97__.7 Interest on Notes	\$ -	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	<b>\$ 90,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>
TOTAL	<b><u>\$ 795,804.00</u></b>	<b><u>\$ 797,171.00</u></b>	<b><u>\$ 814,112.00</u></b> *	<b><u>\$ 814,112.00</u></b>

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 469,147,142.86
Less: First Million of Valuation	\$ 468,147,142.86
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 468,147.14
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 470,147.14
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 492,819.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 962,966.14
Less Budget Appropriations	\$ 814,112.00
Statutory Spending Limitation Margin	\$ 148,854.14
Less Revenue	\$ -
Total	\$ 148,854.14
Valuation Rate	\$ 1,055,042.00
PER \$100	\$ 77.16

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	<u>\$ 89,709.00</u>
2.	Lease of Water Supply	<u>-</u>
3.	Principal and Interest on Bonds	<u>-</u>
4.	Compensation and Fringe of Paid Personnel	<u>68,750.00</u>
5.	NYS Retirement	<u>7,229.00</u>
6.	Self Insurance	<u>-</u>
7.	VFBL/ Workers Compensation	<u>37,552.00</u>
8.	Service Awards	<u>114,500.00</u>
9.	Blanket/Accident Insurance	<u>11,968.00</u>
10.	Disability Insurance	<u>-</u>
11.	Social Security	<u>5,259.00</u>
12.	Tax Anticipation Note	<u>-</u>
13.	Judgements and Claims	<u>-</u>
14.	Auto Insurance	<u>63,627.00</u>
15.	Monetary Awards	<u>-</u>
16.	Fuel for Emergency Vehicles	<u>10,225.00</u>
17.	Annual Independent Audit	<u>9,000.00</u>
18.	Appropriations to Reserve Funds	<u>75,000.00</u>
19.	Contributions to State Unemployment Ins Fund	<u>-</u>
20.	Amounts Received from Outside Contracts	<u>-</u>
21.	Use of Gift Proceeds	<u>-</u>
22.	Use of Insurance Proceeds for Replacement Property	<u>-</u>
23.	Income from Sale or Investment of District Obligatuions	<u>-</u>
	Total Exclusions	<u><u>\$ 492,819.00</u></u>

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-