

**NORTH BELLMORE  
FIRE DISTRICT**

**2018 BUDGET SUMMARY**

Total Appropriations		\$ 5,187,349.00
Less:		
Estimated Revenues	\$ 1,355,690.00	
Estimated Appropriated Unreserved Fund balance	\$ -	1,355,690.00
Amount to be Raised by Real Property Taxes		\$ 3,831,659.00

**TAX APPORTIONMENT**

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on:

10/27/17  
(Date)

  
 FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**NORTH BELLMORE  
FIRE DISTRICT**

**ESTIMATED REVENUES**

	<b>Actual Revenues 2016</b>	<b>Adopted Budget 2017</b>	<b>Preliminary Estimate 2018</b>	<b>Adopted Budget 2018</b>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ 108,023.00	\$ 124,931.00	\$ 152,111.00	\$ 152,111.00
A2401 Interest and Earnings	1,817.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	5,669.00	-	-	-
A2680 Insurance Recoveries	3,792.00	-	-	-
A2701 Refunds of Expenditures	2,000.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	716.00	-	-	-
A2770 Cell Tower Contracts	245,469.00	250,176.00	257,676.00	257,676.00
A2770 PILOT	462,932.00	-	482,971.00	482,971.00
A2770 FY 2018 Levy on Hand	-	-	462,932.00	462,932.00
A3389 State Aid, Other Public Safety (specify)	8,000.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify) FEMA	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
<b>TOTALS</b>	<b>\$ 838,418.00</b>	<b>\$ 375,107.00</b>	<b>\$ 1,355,690.00 *</b>	<b>\$ 1,355,690.00</b>

\* Transfer to Budget Summary

**NORTH BELLMORE  
FIRE DISTRICT**

**APPROPRIATIONS**

	Actual Expenditures	Adopted Budget	Preliminary Estimate	Adopted Budget
	2016	2017	2018	2018
Salary - Treasurer*	\$ -	\$ -	\$ -	\$ -
Salary - Other	1,045,414.00	990,470.00	999,698.00	999,698.00
Other Personal Services	-	-	-	-
A3410.1 Personal Services	\$ 1,045,414.00	\$ 990,470.00	\$ 999,698.00	\$ 999,698.00
A3410.2 Equipment	\$ 487,432.00	\$ 875,000.00	\$ 958,000.00	\$ 958,000.00
A3410.4 Contractual Expenditures	\$ 1,418,400.00	\$ 1,474,222.00	\$ 1,531,200.00	\$ 1,531,200.00
A1930.4 Judgements and Claims	\$ -	\$ -	\$ -	\$ -
A9010.8 State Retirement System	\$ 150,746.00	\$ 139,000.00	\$ 142,000.00	\$ 142,000.00
A9025.8 Local Pension Fund	\$ 330,000.00	\$ 330,000.00	\$ 330,000.00	\$ 330,000.00
A9030.8 Social Security	\$ 79,443.00	\$ 85,000.00	\$ 90,000.00	\$ 90,000.00
A9040.8 Workers' Compensation	\$ 261,115.00	\$ 225,000.00	\$ 292,000.00	\$ 292,000.00
A9045.8 Life Insurance	\$ 48,572.00	\$ 57,500.00	\$ 58,000.00	\$ 58,000.00
A9050.8 Unemployment Insurance/MTA Tax	\$ -	\$ -	\$ -	\$ -
A9060.8 Hospital, Medical and Accident Insurance	\$ 358,856.00	\$ 453,352.00	\$ 475,000.00	\$ 475,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ -	\$ -	\$ -	\$ -
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ -	\$ -
A9711.6 Municipal Installment Purchase Contract	\$ -	\$ -	\$ -	\$ -
A9710.7 Interest on Bonds	\$ -	\$ -	\$ -	\$ -
A9711.7 Interest on Municipal Installment Purchase Contract	\$ -	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	\$ 808,400.00	\$ 425,000.00	\$ 311,451.00	\$ 311,451.00
TOTAL	<u>\$ 4,988,378.00</u>	<u>\$ 5,054,544.00</u>	<u>\$ 5,187,349.00 *</u>	<u>\$ 5,187,349.00</u>

**NORTH BELLMORE  
FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 4,488,421,785.71
Less: First Million of Valuation	\$ 4,487,421,785.71
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 4,487,421.79
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 4,489,421.79
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 2,885,649.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 7,375,070.79
Less Budget Appropriations	\$ 5,187,349.00
Statutory Spending Limitation Margin	\$ 2,187,721.79
Less Revenue	\$ 1,355,690.00
Total	\$ 832,031.79
Valuation Rate	\$ 8,852,668.00
PER \$100	\$ 58.60

**NORTH BELLMORE  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	<u>\$ 240,000.00</u>
2.	Lease of Water Supply	<u>-</u>
3.	Principal and Interest on Bonds/Municipal Contracts	<u>-</u>
4.	Compensation and Fringe of Paid Personnel	<u>1,237,198.00</u>
5.	NYS Retirement	<u>142,000.00</u>
6.	Self Insurance	<u>-</u>
7.	VFBL/ Workers Compensation	<u>292,000.00</u>
8.	Service Awards	<u>330,000.00</u>
9.	Blanket/Accident Insurance	<u>98,000.00</u>
10.	Disability Insurance	<u>-</u>
11.	Social Security	<u>90,000.00</u>
12.	Tax Anticipation Note	<u>-</u>
13.	Judgements and Claims	<u>-</u>
14.	Auto Insurance	<u>60,000.00</u>
15.	Monetary Awards	<u>-</u>
16.	Fuel for Emergency Vehicles	<u>65,000.00</u>
17.	Annual Independent Audit	<u>20,000.00</u>
18.	Appropriations to Reserve Funds	<u>311,451.00</u>
19.	Contributions to State Unemployment Ins Fund	<u>-</u>
20.	Amounts Received from Outside Contracts	<u>-</u>
21.	Use of Gift Proceeds	<u>-</u>
22.	Use of Insurance Proceeds for Replacement Property	<u>-</u>
23.	Income from Sale or Investment of District Obligatuions	<u>-</u>
	Total Exclusions	<u><u>\$ 2,885,649.00</u></u>

**NORTH BELLMORE  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING  
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-