

**WOODMERE
FIRE DISTRICT**

2019 PRELIMINARY BUDGET SUMMARY

Total Appropriations \$ 2,251,903.00

Less:

Estimated Revenues \$ 154,407.00

Estimated Appropriated Unreserved
Fund balance \$ - 154,407.00

Amount to be Raised by Real Property Taxes \$ 2,097,496.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on:

9.25.18
(Date)


FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**WOODMERE
FIRE DISTRICT**

ESTIMATED REVENUES

	Actual Revenues 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ 74,873.00	\$ 113,500.00	\$ 113,500.00	\$ -
A2401 Interest and Earnings	101.00	140.00	140.00	-
A2410 Rentals	39,850.00	36,300.00	36,300.00	-
A2660 Sales of Assets	-	-	-	-
A2701 Refunds of Expenditures	1,172.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	1,702.00	1,200.00	1,200.00	-
A2770 <u>PILOT</u>	3,202.00	3,235.00	3,267.00	-
A2770 <u>FY 18 Levy on Hand</u>	-	3,149.00	-	-
A3389 State Aid, Other Public Safety (specify) <u>State Grant</u>	5,500.00	5,500.00	-	-
A4389 Federal Aid, Other Public Safety (specify) <u>FEMA</u>	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	<u>\$ 126,400.00</u>	<u>\$ 163,024.00</u> *	<u>\$ 154,407.00</u>	<u>\$ -</u>

* Transfer to Budget Summary

**WOODMERE
FIRE DISTRICT**

APPROPRIATIONS

	Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
	2017	2018	2019	2019
Salary - Treasurer	\$ 43,000.00	\$ 55,000.00	\$ 55,000.00	\$ -
Salary - Other	123,283.00	55,000.00	180,000.00	-
Other Personal Services	-	-	-	-
A3410.1 Personal Services	166,283.00	110,000.00	235,000.00	-
A3410.2 Equipment	231,456.00	210,000.00	210,567.00	-
A3410.4 Contractual Expenditures	998,110.00	1,039,050.00	909,625.00	-
A1930.4 Judgements and Claims	82,500.00	-	-	-
A9010.8 State Retirement System	23,998.00	30,000.00	30,000.00	-
A9025.8 Local Pension Fund	118,372.00	110,000.00	120,000.00	-
A9030.8 Social Security	13,110.00	8,415.00	21,500.00	-
A9040.8 Workers' Compensation	136,946.00	173,000.00	148,000.00	-
A9045.8 Life Insurance	30,361.00	39,000.00	32,000.00	-
A9050.8 Unemployment Insurance	6,589.00	8,200.00	8,200.00	-
A9060.8 Hospital, Medical and Accident Insurance	52,602.00	90,000.00	104,000.00	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds/Notes	-	-	-	-
A97__6 Redemption of Bonds	-	-	-	-
A9710.7 Interest on Bonds/Notes	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	200,000.00	384,252.00	433,011.00	-
TOTAL	\$ 2,060,327.00	\$ 2,201,917.00	\$ 2,251,903.00	* \$ -

* Transfer to Budget Summary

**WOODMERE
FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 1,943,565,769.23
Less: First Million of Valuation	\$ 1,942,565,769.23
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 1,942,565.77
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 1,944,565.77
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 1,452,911.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 3,397,476.77
Less Budget Appropriations	\$ 2,251,903.00
Statutory Spending Limitation Margin	\$ 1,145,573.77
Less Revenue	\$ 154,407.00
Total	\$ 991,166.77
Valuation Rate	\$ 3,761,234.00
PER \$100	\$ 59.87

**WOODMERE
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 140,000.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	319,000.00
5.	NYS Retirement	30,000.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	148,000.00
8.	Service Awards	120,000.00
9.	Blanket/Accident Insurance	32,000.00
10.	Disability Insurance	-
11.	Social Security	21,500.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	50,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	15,000.00
17.	Annual Independent Audit	10,900.00
18.	Appropriations to Reserve Funds	433,011.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	113,500.00
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	20,000.00
	Total Exclusions	\$ 1,452,911.00

**WOODMERE
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-