

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**2019 PRELIMINARY BUDGET SUMMARY**

Total Appropriations		\$ 836,207.00
Less:		
Estimated Revenues	\$ -	
Estimated Appropriated Unreserved Fund balance	-	
Amount to be Raised by Real Property Taxes		\$ 836,207.00

**TAX APPORTIONMENT**

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ -
_____	
_____	
_____	
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

September 24, 2018  
(Date)

Lucia Schield  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**ESTIMATED REVENUES**

	<u>Actual Revenues 2017</u>	<u>Budget as Modified 2018</u>	<u>Preliminary Estimate 2019</u>	<u>Adopted Budget 2019</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	-	-	-	-
A2410 Rentals	210.00	-	-	-
A2660 Sales of Assets	6,500.00	-	-	-
A2701 Refunds of Expenditures	370.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770	-	-	-	-
A2680 Insurance Recoveries	19,709.00	-	-	-
A3389 State Aid, Other Public Safety (specify) State Grant	467.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
<b>TOTALS</b>	<b>\$ 27,256.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>* \$ -</b>

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**APPROPRIATIONS**

	<u>Actual Expenditures</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
Salary - Treasurer	\$ -	\$ -	\$ -	\$ -
Salary - Other	65,896.00	68,750.00	68,750.00	-
Other Personal Services	-	-	-	-
A3410.1 Personal Services	65,896.00	68,750.00	68,750.00	-
A3410.2 Equipment	76,057.00	54,442.00	49,442.00	-
A3410.4 Contractual Expenditures	399,610.00	439,412.00	467,922.00	-
A1930.4 Judgments and Claims	-	-	-	-
A9010.8 State Retirement System	4,920.00	7,229.00	8,837.00	-
A9025.8 Local Pension Fund	92,980.00	114,500.00	102,000.00	-
A9030.8 Social Security	5,019.00	5,259.00	5,259.00	-
A9040.8 Workers' Compensation	37,552.00	37,552.00	33,590.00	-
A9045.8 Life Insurance	8,400.00	9,198.00	12,000.00	-
A9050.8 Unemployment Insurance/MTA Tax	-	-	-	-
A9060.8 Hospital, Medical and Accident Insurance	2,630.00	2,770.00	13,407.00	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Notes	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	125,000.00	75,000.00	75,000.00	-
TOTAL	<u>\$ 818,064.00</u>	<u>\$ 814,112.00</u>	<u>\$ 836,207.00</u> *	<u>\$ -</u>

\* Transfer to Budget Summary

**SOUTH HEMPSTEAD  
FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ <u>493,685,769.23</u>
Less: First Million of Valuation	\$ <u>492,685,769.23</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>492,685.77</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>494,685.77</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ <u>492,346.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>987,031.77</u>
Less Budget Appropriations	\$ <u>836,207.00</u>
Statutory Spending Limitation Margin	\$ <u>150,824.77</u>
Less Revenue	\$ <u>-</u>
Total	\$ <u>150,824.77</u>
Valuation Rate	\$ <u>1,017,927.00</u>
PER \$100	\$ <u>82.15</u>

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	\$ 98,600.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	79,407.00
5.	NYS Retirement	8,837.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	33,590.00
8.	Service Awards	102,000.00
9.	Blanket/Accident Insurance	14,750.00
10.	Disability Insurance	-
11.	Social Security	5,259.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	43,203.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	10,225.00
17.	Annual Independent Audit	9,100.00
18.	Appropriations to Reserve Funds	75,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	12,375.00
	Total Exclusions	\$ 492,346.00

**SOUTH HEMPSTEAD  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING  
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-