

**SOUTH HEMPSTEAD
FIRE DISTRICT**

2019 ADOPTED BUDGET SUMMARY

Total Appropriations	\$ 836,207.00
Less:	
Estimated Revenues	\$ -
Estimated Appropriated Unreserved Fund balance	- -
 Amount to be Raised by Real Property Taxes	 <u>\$ 836,207.00</u>

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ -

Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

October 16, 2018
(Date)

Lucia Shields
FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**SOUTH HEMPSTEAD
FIRE DISTRICT**

ESTIMATED REVENUES

	<u>Actual Revenues 2017</u>	<u>Budget as Modified 2018</u>	<u>Preliminary Estimate 2019</u>	<u>Adopted Budget 2019</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	-	-	-	-
A2410 Rentals	210.00	-	-	-
A2660 Sales of Assets	6,500.00	-	-	-
A2701 Refunds of Expenditures	370.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770	-	-	-	-
A2680 Insurance Recoveries	19,709.00	-	-	-
A3389 State Aid, Other Public Safety (specify) State Grant	467.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	<u>\$ 27,256.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>* \$ -</u>

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
Salary - Treasurer	\$ -	\$ -	\$ -	\$ -
Salary - Other	65,896.00	68,750.00	68,750.00	68,750.00
Other Personal Services	-	-	-	-
A3410.1 Personal Services	65,896.00	68,750.00	68,750.00	68,750.00
A3410.2 Equipment	76,057.00	54,442.00	49,442.00	49,442.00
A3410.4 Contractual Expenditures	399,610.00	439,412.00	467,922.00	455,547.00
A1930.4 Judgments and Claims	-	-	-	-
A9010.8 State Retirement System	4,920.00	7,229.00	8,837.00	8,837.00
A9025.8 Local Pension Fund	92,980.00	114,500.00	102,000.00	102,000.00
A9030.8 Social Security	5,019.00	5,259.00	5,259.00	5,259.00
A9040.8 Workers' Compensation	37,552.00	37,552.00	33,590.00	33,590.00
A9045.8 Life Insurance	8,400.00	9,198.00	12,000.00	12,000.00
A9050.8 Unemployment Insurance/MTA Tax	-	-	-	-
A9055.8 Disability Insurance	-	-	-	12,375.00
A9060.8 Hospital, Medical and Accident Insurance	2,630.00	2,770.00	13,407.00	13,407.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Notes	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	125,000.00	75,000.00	75,000.00	75,000.00
TOTAL	<u>\$ 818,064.00</u>	<u>\$ 814,112.00</u>	<u>\$ 836,207.00</u> *	<u>\$ 836,207.00</u>

* Transfer to Budget Summary

**SOUTH HEMPSTEAD
FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ <u>493,685,769.23</u>
Less: First Million of Valuation	\$ <u>492,685,769.23</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>492,685.77</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>494,685.77</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ <u>492,346.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>987,031.77</u>
Less Budget Appropriations	\$ <u>836,207.00</u>
Statutory Spending Limitation Margin	\$ <u>150,824.77</u>
Less Revenue	\$ <u>-</u>
Total	\$ <u>150,824.77</u>
Valuation Rate	\$ <u>1,017,927.00</u>
PER \$100	\$ <u>82.15</u>

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 98,600.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	79,407.00
5.	NYS Retirement	8,837.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	33,590.00
8.	Service Awards	102,000.00
9.	Blanket/Accident Insurance	14,750.00
10.	Disability Insurance	-
11.	Social Security	5,259.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	43,203.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	10,225.00
17.	Annual Independent Audit	9,100.00
18.	Appropriations to Reserve Funds	75,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	12,375.00
	Total Exclusions	<u>\$ 492,346.00</u>

**SOUTH HEMPSTEAD
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-