

# NORTH BELLMORE FIRE DISTRICT

## 2019 PRELIMINARY BUDGET SUMMARY

Total Appropriations \$ 5,302,371.00

Less:

Estimated Revenues	\$ <u>886,394.00</u>	
Estimated Appropriated Unreserved Fund Balance	-	<u>886,394.00</u>

Amount to be Raised by Real Property Taxes \$ 4,415,977.00

### TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
<b>Total</b>	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

10/18/18  
(Date)

  
\_\_\_\_\_  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**NORTH BELLMORE  
FIRE DISTRICT**

**ESTIMATED REVENUES**

	<b>Actual Revenues 2017</b>	<b>Adopted Budget 2018</b>	<b>Preliminary Estimate 2019</b>	<b>Adopted Budget 2019</b>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ 125,570.00	\$ 152,111.00	\$ 133,188.00	\$ 133,188.00
A2401 Interest and Earnings	2,965.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	303,800.00	-	-	-
A2680 Insurance Recoveries	-	-	-	-
A2701 Refunds of Expenditures	180.00	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	516.00	-	-	-
A2770 Cell Tower Contracts	252,833.00	257,676.00	265,406.00	265,406.00
A2770 PILOT	478,189.00	482,971.00	487,800.00	487,800.00
A2770 FY 2018 Levy on Hand	-	462,932.00	-	-
A3389 State Aid, Other Public Safety (specify)	48,000.00	-	-	-
A4389 Federal Aid, Other Public Safety (specify) FEMA	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
<b>TOTALS</b>	<b>\$ 1,212,053.00</b>	<b>\$ 1,355,690.00</b>	<b>\$ 886,394.00 *</b>	<b>\$ 886,394.00</b>

\* Transfer to Budget Summary

**NORTH BELLMORE  
FIRE DISTRICT**

**APPROPRIATIONS**

	<u>Actual Expenditures</u>	<u>Adopted Budget</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
Salary - Treasurer	\$ -	\$ -	\$ -	\$ -
Salary - Other	977,202.00	999,698.00	1,069,332.00	1,069,332.00
Other Personal Services	-	-	-	-
A3410.1 Personal Services	977,202.00	999,698.00	1,069,332.00	1,069,332.00
A3410.2 Equipment	549,881.00	958,000.00	1,050,000.00	1,050,000.00
A3410.4 Contractual Expenditures	1,482,908.00	1,531,200.00	1,670,400.00	1,640,400.00
A1930.4 Judgements and Claims	-	-	-	-
A9010.8 State Retirement System	143,467.00	142,000.00	140,287.00	140,287.00
A9025.8 Local Pension Fund	330,000.00	330,000.00	200,000.00	200,000.00
A9030.8 Social Security	74,115.00	90,000.00	90,000.00	90,000.00
A9040.8 Workers' Compensation	264,713.00	292,000.00	258,000.00	258,000.00
A9045.8 Life Insurance	41,514.00	58,000.00	50,000.00	50,000.00
A9050.8 Unemployment Insurance/MTA Tax	-	-	-	-
A9055.8 Disability Insurance	-	-	-	30,000.00
A9060.8 Hospital, Medical and Accident Insurance	378,667.00	475,000.00	440,000.00	440,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A9711.6 Municipal Installment Purchase Contract	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A9711.7 Interest on Municipal Installment Purchase Contract	-	-	-	-
A9901.9 Transfer to Other Funds	375,000.00	311,451.00	334,352.00	334,352.00
TOTAL	<u>\$ 4,617,467.00</u>	<u>\$ 5,187,349.00</u>	<u>\$ 5,302,371.00 *</u>	<u>\$ 5,302,371.00</u>

**NORTH BELLMORE  
FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ <u>4,734,825,769.23</u>
Less: First Million of Valuation	\$ <u>4,733,825,769.23</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>4,733,825.77</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>4,735,825.77</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B))	\$ <u>3,154,959.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>7,890,784.77</u>
Less Budget Appropriations	\$ <u>5,302,371.00</u>
Statutory Spending Limitation Margin	\$ <u>2,588,413.77</u>
Less Revenue	\$ <u>886,394.00</u>
Total	\$ <u>1,702,019.77</u>
Valuation Rate	\$ <u>8,603,356.00</u>
PER \$100	\$ <u>61.63</u>

**NORTH BELLMORE  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	\$ 269,700.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds/Municipal Contracts	-
4.	Compensation and Fringe of Paid Personnel	1,444,332.00
5.	NYS Retirement	140,287.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	258,000.00
8.	Service Awards	200,000.00
9.	Blanket/Accident Insurance	115,000.00
10.	Disability Insurance	-
11.	Social Security	90,000.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	60,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	65,000.00
17.	Annual Independent Audit	15,100.00
18.	Appropriations to Reserve Funds	334,352.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	133,188.00
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	30,000.00
	<b>Total Exclusions</b>	<b>\$ 3,154,959.00</b>

**NORTH BELLMORE  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING  
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-