

**LAKEVIEW
FIRE DISTRICT**

2019 ADOPTED BUDGET SUMMARY

Total Appropriations \$ 1,419,060.00

Less:

Estimated Revenues	<u>\$ 51,715.00</u>	
Estimated Appropriated Unreserved Fund balance	-	<u>51,715.00</u>

Amount to be Raised by Real Property Taxes \$ 1,367,345.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					<u>\$ -</u>
Total	\$ -	0%	\$ -	0%	<u>\$ -</u>

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	<u>\$ -</u>

Total Apportioned	<u>\$ -</u>

I certify that the estimates were approved by the fire commissioners on:

OCTOBER 24TH 2018
(Date)



FIRE DISTRICT SECRETARY

NOTE:

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**LAKEVIEW
FIRE DISTRICT**

ESTIMATED REVENUES

	Actual Revenues 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	486.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	345,000.00	-	-	-
A2680 Insurance Recoveries	17,805.00	-	-	-
A2701 Refunds of Expenditures	-	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770 <u>PILOT</u>	50,696.00	51,203.00	51,715.00	51,715.00
A2770 <u>FY 2018 Levy on Hand</u>	-	49,420.00	-	-
A3389 State Aid, Other Public Safety (specify) <u>GRANT</u>	-	-	-	-
A4389 Federal Aid, Other Public Safety (specify) <u>FEMA</u>	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
TOTALS	\$ 413,987.00	\$ 100,623.00	\$ 51,715.00 *	\$ 51,715.00

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT**

APPROPRIATIONS

	<u>Actual Expenditures</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
Salary - Treasurer	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Salary - Other	12,000.00	12,000.00	12,000.00	12,000.00
Other Personal Services	-	-	-	-
A3410.1 Personal Services	37,000.00	37,000.00	37,000.00	37,000.00
A3410.2 Equipment	115,927.00	109,847.00	125,847.00	125,847.00
A3410.4 Contractual Expenditures	616,723.00	652,241.00	716,322.00	705,072.00
A1930.4 Judgements and Claims	-	-	-	-
A9010.8 State Retirement System	-	-	-	-
A9025.8 Local Pension Fund	148,368.00	130,000.00	140,000.00	140,000.00
A9030.8 Social Security	2,830.00	2,831.00	2,831.00	2,831.00
A9040.8 Workers' Compensation	140,400.00	167,000.00	167,000.00	167,000.00
A9045.8 Life Insurance	60.00	60.00	60.00	60.00
A9050.8 Unemployment Insurance/MTA Tax	-	-	-	-
A0955.8 Disability Insurance	-	-	-	11,250.00
A9060.8 Hospital, Medical and Accident Insurance	-	-	-	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6 Redemption of Bonds	-	-	-	-
A97__6 Redemption of Bonds	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A97__7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Other Funds	400,000.00	200,000.00	230,000.00	230,000.00
TOTAL	<u>\$ 1,461,308.00</u>	<u>\$ 1,298,979.00</u>	<u>\$ 1,419,060.00</u> *	<u>\$ 1,419,060.00</u>

* Transfer to Budget Summary

**LAKEVIEW
FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ <u>1,877,116,153.85</u>
Less: First Million of Valuation	\$ <u>1,876,116,153.85</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>1,876,116.15</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000.00</u>
Statutory Spending Limitation	\$ <u>1,878,116.15</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ <u>892,497.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>2,770,613.15</u>
Less Budget Apprriations	\$ <u>1,419,060.00</u>
Statutory Spending Limitation Margin	\$ <u>1,351,553.15</u>
Less Revenue	\$ <u>51,715.00</u>
Total	\$ <u>1,299,838.15</u>
Valuation Rate	\$ <u>2,762,122.00</u>
PER \$100	\$ <u>51.38</u>

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 240,000.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds	-
4.	Compensation and Fringe of Paid Personnel	37,000.00
5.	NYS Retirement	-
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	167,000.00
8.	Service Awards	140,000.00
9.	Blanket/Accident Insurance	7,856.00
10.	Disability Insurance	60.00
11.	Social Security	2,831.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	25,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	20,000.00
17.	Annual Independent Audit	11,500.00
18.	Appropriations to Reserve Funds	230,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligatuions	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	11,250.00
	Total Exclusions	\$ 892,497.00

**LAKEVIEW
FIRE DISTRICT**

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-