

**BELLEROSE TERRACE  
FIRE DISTRICT**

**2019 BUDGET SUMMARY**

Total Appropriations \$ 299,300.00

Less:

Estimated Revenues \$ -

Estimated Appropriated Unreserved  
Fund balance \$ -

Amount to be Raised by Real Property Taxes \$ 299,300.00

**TAX APPORTIONMENT**

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
<b>Total</b>	\$ -	0%	\$ -	0%	\$ -

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
<b>Total Apportioned</b>	<b>\$ -</b>

I certify that the estimates were approved by the fire commissioners on:

10/25/18  
(Date)

  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**BELLEROSE TERRACE  
FIRE DISTRICT**

**ESTIMATED REVENUES**

	<b>Actual Revenues 2017</b>	<b>Adopted Budget 2018</b>	<b>Preliminary Estimate 2019</b>	<b>Adopted Budget 2019</b>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	17.00	-	-	-
A2410 Rentals	-	-	-	-
A2660 Sales of Assets	-	-	-	-
A2701 Refunds of Expenditures	-	-	-	-
A2705 Gifts and Donations	-	-	-	-
Miscellaneous (specify)	-	-	-	-
A2770 Cell Tower Contracts	-	-	-	-
A2680 Insurance Recoveries	1,116.00	-	-	-
A2770 Miscellaneous Receipts	-	-	-	-
A3389 State Aid, Other Public Safety (specify)	-	-	-	-
A4389 Federal Aid, Other Public Safety (specify) FEMA	-	-	-	-
A5031 Interfund Transfers	-	-	-	-
<b>TOTALS</b>	<b>\$ 1,133.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>* \$ -</b>

\* Transfer to Budget Summary

**BELLEROSE TERRACE  
FIRE DISTRICT**

**APPROPRIATIONS**

	<u>Actual Expenditures</u>	<u>Adopted Budget</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>
Salary - Treasurer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary - Other	7,165.00	6,000.00	6,000.00	6,000.00
Other Personal Services	-	-	-	-
A3410.1 Personal Services	\$ 10,165.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
A3410.2 Equipment	\$ 18,932.00	\$ 9,000.00	\$ 11,659.00	\$ 11,659.00
A3410.4 Contractual Expenditures	\$ 140,935.00	\$ 159,979.00	\$ 171,620.00	\$ 171,620.00
A1930.4 Judgements and Claims	\$ -	\$ -	\$ -	\$ -
A9010.8 State Retirement System	\$ -	\$ -	\$ -	\$ -
A9025.8 Local Pension Fund	\$ 42,363.00	\$ 42,500.00	\$ 43,000.00	\$ 43,000.00
A9030.8 Social Security	\$ -	\$ -	\$ -	\$ -
A9040.8 Workers' Compensation	\$ -	\$ -	\$ -	\$ -
A9045.8 Life Insurance	\$ -	\$ -	\$ -	\$ -
A9050.8 Unemployment Insurance/MTA Tax	\$ -	\$ -	\$ -	\$ -
A0955.8 Disability	\$ -	\$ -	\$ -	\$ 4,000.00
A9060.8 Hospital, Medical and Accident Insurance	\$ 76.00	\$ -	\$ -	\$ -
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ -	\$ -	\$ -	\$ -
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ -	\$ -
A9711.6 Municipal Installment Purchase Contract	\$ 60,021.00	\$ 60,021.00	\$ 60,021.00	\$ 60,021.00
A9710.7 Interest on Bonds	\$ -	\$ -	\$ -	\$ -
A9711.7 Interest on Municipal Installment Purchase Contract	\$ -	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	\$ 7,000.00	\$ 10,000.00	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 279,492.00</b>	<b>\$ 290,500.00</b>	<b>\$ 295,300.00 *</b>	<b>\$ 299,300.00</b>

\* Transfer to Budget Summary

**BELLEROSE TERRACE  
FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 224,735,769.23
Less: First Million of Valuation	\$ 223,735,769.23
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 223,735.77
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 225,735.77
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B)	\$ 188,641.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 414,376.77
Less Budget Appropriations	\$ 295,300.00
Statutory Spending Limitation Margin	\$ 119,076.77
Less Revenue	\$ -
Total	\$ 119,076.77
Valuation Rate	\$ 565,184.00
PER \$100	\$ 52.25

**BELLEROSE TERRACE  
FIRE DISTRICT**

**WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	<u>\$ 40,500.00</u>
2.	Lease of Water Supply	<u>-</u>
3.	Principal and Interest on Bonds/Municipal Contracts	<u>60,021.00</u>
4.	Compensation and Fringe of Paid Personnel	<u>9,000.00</u>
5.	NYS Retirement	<u>-</u>
6.	Self Insurance	<u>-</u>
7.	VFBL/ Workers Compensation	<u>-</u>
8.	Service Awards	<u>43,000.00</u>
9.	Blanket/Accident Insurance	<u>-</u>
10.	Disability Insurance	<u>-</u>
11.	Social Security	<u>-</u>
12.	Tax Anticipation Note	<u>-</u>
13.	Judgements and Claims	<u>-</u>
14.	Auto Insurance	<u>21,500.00</u>
15.	Monetary Awards	<u>-</u>
16.	Fuel for Emergency Vehicles	<u>3,500.00</u>
17.	Annual Independent Audit	<u>7,120.00</u>
18.	Appropriations to Reserve Funds	<u>-</u>
19.	Contributions to State Unemployment Ins Fund	<u>-</u>
20.	Amounts Received from Outside Contracts	<u>-</u>
21.	Use of Gift Proceeds	<u>-</u>
22.	Use of Insurance Proceeds for Replacement Property	<u>-</u>
23.	Income from Sale or Investment of District Obligatuions	<u>-</u>
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	<u>4,000.00</u>
	Total Exclusions	<u><u>\$188,641.00</u></u>

**BELLEROSE TERRACE  
FIRE DISTRICT**

**WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING  
LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	-
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-