

**Notice of the Annual Fire District Budget
Hearing LEGAL NOTICE**

WHEREAS, on the 19th day of September, 2019, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Lido and Point Lookout Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2020 on Tuesday, October 15, 2019 commencing at 7:30 P.M. at the Lido and Point Lookout Fire District's Headquarters Building located at 102 Lido Blvd., Point Lookout, New York, and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 15, 2019 so that it is available for public inspection prior to the budget hearing.

NOW THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the Lido and Point Lookout Fire District has adopted a proposed Annual Fire District Budget for 2020 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 15, 2019 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Hempstead and at the office of the Lido and Point Lookout Fire District Secretary at 102 Lido Blvd., Point Lookout, New York where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, PLLFD.ORG/District Records and copies of the proposed budget will be available on the night of the said hearing.

NOW, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Lido and Point Lookout Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2020 on Tuesday October 15, 2019 commencing at 7:30 P.M. at the Lido and Point Lookout Fire District's Headquarters Building located at 102 Lido Blvd., Point Lookout, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Lido and Point Lookout Fire District and to the Board of Fire Commissioners of the Lido and Point Lookout Fire District, for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on Tuesday, October 15, 2019 commencing at 7:30 P.M. at the Fire District's Headquarters Building located at 102 Lido Blvd., Point Lookout, New York. This notice is being publicized and posted in accordance with the provisions of Public Officers Law and the Town Law of the State of New York by order of the Board of Fire Commissioners of the Lido and Point Lookout Fire District.

Dated: Point Lookout, New York
September 19, 2019

Terri Ryan, District Secretary Lido
and Point Lookout Fire District

PROPOSED 2020 APPROPRIATIONS

| | Proposed Budget 2020 |
|--|-------------------------------------|
| Salary-Secretary | <u>\$ 57,000.00</u> |
| Salary-Treasurer | <u>\$ 13,000.00</u> |
| Salary-Other | <u>-</u> |
| Other Personal Services | <u></u> |
| A3410.1 Total Personal Services | <u>\$ 70,000.00</u> |
| A3410.2 Equipment | <u>625,500.00</u> |
| A3410.4 Contractual Expenditures | <u>474,318.00</u> |
| A1930.4 Judgments and Claims | <u></u> |
| A9010.8 State Retirement System | <u></u> |
| A9025.8 Local Pension Fund | <u></u> |
| A9030.8 Social Security | <u>5,355.00</u> |
| A9040.8 Workers' Compensation | <u>47,500.00</u> |
| A9050.8 Unemployment Insurance | <u>2,145.00</u> |
| A9060.8 Hospital, Medical and Accident Insurance | <u></u> |
| A9085.8 Supp. Benefit Payments to Disabled Firefighters | <u></u> |
| A9710.6 Redemption of Bonds | <u></u> |
| A97___.6 Redemption of Notes | <u></u> |
| A9710.7 Interest on Bonds | <u></u> |
| A97___.7 Interest on Notes | <u></u> |
| A9052.8 LOSAP | <u>215,000.00</u> |
| A9901.9 Transfer to Other Funds | <u></u> |
| Totals | <u>\$ 1,439,818.00</u> |

PROPOSED 2020 BUDGET

| | |
|--------------------------------------|-----------------------------|
| Capital Reserve Fund 01/01/20 | \$ 1,660,400 |
| Surplus | \$ 25,500 |
| Estimated Interest | <u>\$ 1,360</u> |
| Available | \$ 1,687,260 |
| Purchases | <u> </u> |
| Estimated 12/31/20 | <u><u>\$ 1,687,260</u></u> |