

# West Hempstead Fire District

295 HEMPSTEAD TURNPIKE  
WEST HEMPSTEAD, NEW YORK 11552  
TEL.: (516) 483-6244  
FAX: (516) 483-8970

## Notice of Public Hearing

### West Hempstead Fire District Annual Budget for 2019

Whereas, on the 10th day of September, 2019, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the West Hempstead Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2020 on Tuesday, October 15, 2019 commencing at 7:00 P.M. at the Fire Headquarters located at 295 Hempstead Turnpike, West Hempstead, NY and

Whereas, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 15, 2019 so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the West Hempstead Fire District has adopted a proposed Annual Fire District Budget for 2020 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 15, 2019 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Hempstead and at the office of the West Hempstead Fire District Secretary at 295 Hempstead Turnpike, West Hempstead, NY where it may be inspected by any interested persons during office hours. In addition, copies will be available on the night of said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the West Hempstead Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2020 on Tuesday October 15, 2019 commencing at 7:00 P.M. at Fire Headquarters 295 Hempstead Turnpike, West Hempstead, NY.

NOTICE IS HEARBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the West Hempstead Fire District and to the Board of Fire Commissioners of the West Hempstead Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday October 15, 2019 commencing at 7:00 P.M. at Fire Headquarters 295 Hempstead Turnpike West Hempstead, NY.

Dated: September 10, 2019

West Hempstead, NY

Board of Fire Commissioners West Hempstead Fire District

Town of Hempstead

Attest: Kenneth Brohm, Fire District Secretary

**WEST HEMPSTEAD FIRE DISTRICT  
2020 BUDGET SUMMARY**

Total Appropriations		<b>\$1,510,750.00</b>
Less:		
Estimated Revenues	\$0.00	
Estimated Prior Years Unexpended	\$0.00	\$0.00
Amount to be Raised by Real Property Taxes		<b>\$1,510,750.00</b>

**TAX APPORTIONMENT**


(to be used when fire district is in more than one town)

Town

Apportioned Tax

Total apportioned **\$1,510,750.00**

I certify that the Estimates were approved by the fire commissioners on 9-10-19



Fire District Secretary

**West Hempstead Fire District**  
**Budget: Final Adopted 2020 Appropriations**

*Proposed*

**110 Employees - Salaries & Pension**

000 Employees - Salaries & Pension	145,000.00
<b>Subtotal</b>	<b>\$145,000.00</b>

**201 New Equipment**

001 Hose	2,000.00
002 Boots & Turnout Gear/Escape Harnesses	25,000.00
003 Miscellaneous	2,500.00
005 Radios - Base Station - Portables - Pagers	25,000.00
006 Computer - Equipment - Programs, Supplies	10,000.00
007 Air Tanks	0.00
008 Uniforms	6,000.00
009 Medical Equipment	2,500.00
<b>Subtotal</b>	<b>\$73,000.00</b>

**202 New Equipment - Vehicles**

001 Chiefs Cars	0.00
002 Ambulance	0.00
003 Fire Police	0.00
004 District	0.00
005 Pumper	0.00
006 Ladder Truck	0.00
007 Other Vehicles	0.00
<b>Subtotal</b>	<b>\$0.00</b>

**400 Building**

001 Building & Grounds - Maintenance & Repairs	45,000.00
002 Misc Building Furnishing	1,000.00
003 Service Contract Expense	60,000.00
004 New Building Construction	0.00
005 Fire Alarm System - Building	0.00
006 Generator - Building	0.00
007 Electronic Bulletin Board	0.00
<b>Subtotal</b>	<b>\$106,000.00</b>

**West Hempstead Fire District**  
**Budget: Final Adopted 2020 Appropriations**

*proposed*

**401 Utilities & Water**

001 Building & Grounds - Light, Water	46,000.00
002 Telephone - Offices, Cable, Internet	10,000.00
003 Telephone - Cellular	18,500.00
004 Internet - Cable	0.00
005 Hydrant Rental	47,000.00
<b>Subtotal</b>	<b>\$121,500.00</b>

**402 Fire Equipment & Alarm System**

001 AP Maintenance & Repair	65,000.00
003 A & E Fuel - Gas, Diesel	20,000.00
004 Radios & Alarm System - Maintenance, Repairs,	10,000.00
005 EQ Maintenance & Repair	35,000.00
010 Gear Maintenance	0.00
<b>Subtotal</b>	<b>\$130,000.00</b>

**403 Chiefs Office**

001 Conventions & Workshops	5,000.00
002 Parades, Bands, Inspection, Other	9,000.00
004 Drills, Training, School Tuition	30,000.00
005 Expendable Items - Medical Supplies	15,000.00
006 Refreshments	27,000.00
007 Juniors	30,000.00
008 Fire Prevention	5,000.00
009 Recruitment	2,000.00
<b>Subtotal</b>	<b>\$123,000.00</b>

**West Hempstead Fire District**  
**Budget: ~~Final Adopted~~ 2020 Appropriations**  
*proposed*

**404 District's Office**

001 Conventions & Workshops	10,000.00
002 Other Travel & Mileage Reimbursement	1,000.00
003 Misc - Printing & Office Supplies - Postage	8,500.00
007 Association Dues	4,000.00
009 Legal	10,000.00
010 Medical Exams	20,000.00
011 Annual Inspection	45,000.00
012 Election Expense	2,000.00
014 Rental Returns	0.00
015 Law Books/Manual	500.00
016 Accounting In-House	20,400.00
017 Accounting Outside Audit	13,000.00
<b>Subtotal</b>	<b>\$134,400.00</b>

**405 Insurance**

001 VESO Group Life - G2276-119	16,000.00
002 Inland Marine - MEIM-06597003	25,000.00
003 Umbrella - MEUM-06461003	7,350.00
004 Package-MEPK-06703103(Prop, Gen Liab, Auto, Tr	38,000.00
005 Accident/Sickness	5,000.00
006 Cancer Coverage	15,000.00
<b>Subtotal</b>	<b>\$106,350.00</b>

**450 Westerners**

001 Westerners - Maintenance & Repair	0.00
002 Westerners - New Equipment	10,000.00
003 Westerners - Misc	1,500.00
<b>Subtotal</b>	<b>\$11,500.00</b>

**475 MUSTER TEAM**

001 MAINTENANCE & REPAIR	0.00
002 NEW EQUIPMENT	0.00
003 MISC	0.00
<b>Subtotal</b>	<b>\$0.00</b>

**West Hempstead Fire District**  
**Budget: Final Adopted 2020 Appropriations**  
*proposed*

**500 Employee Benefits**

001 VFBL (FDM) 01-FD-VF-0001105-22 workers comp vo	120,000.00
002 Workers Comp (FDM) 01-FD-FC-0009105-18	5,000.00
003 Employee Medical Coverage	14,000.00
<b>Subtotal</b>	<b>\$139,000.00</b>

**510 Service Awards Program**

001 Service Awards Program	90,000.00
<b>Subtotal</b>	<b>\$90,000.00</b>

**520 Employer Payroll Expenses**

001 FICA Employer	9,000.00
002 Medicare Employer	2,000.00
003 MTA	0.00
004 NYS Retirement	0.00
005 UNEMPLOYMENT INSURANCE	0.00
006 Payroll Fee's	0.00
<b>Subtotal</b>	<b>\$11,000.00</b>

**900 Fund Transfers**

010 General to/from A&E RES	100,000.00
020 General to/from B&G RES	220,000.00
099 EXCHANGE FOR EQUIP	0.00
<b>Subtotal</b>	<b>\$320,000.00</b>

**Grand Total** **\$1,510,750.00**

**West Hempstead Fire District**  
**Budget: ~~Final Adopted~~ 2020 Revenues**  
*proposed*

**010 Gen. Fund Receipts**

001 Real Property Taxes	1,510,750.00
010 Fire Protection	0.00
020 Int. & Earn. Checking	0.00
021 Int. & Earn. MMkt	0.00
024 Int. & Earn. CD's	0.00
025 INT&EARN BNB MMKT	0.00
030 Gifts & Donations	0.00
033 Refund Prior Year	0.00
035 Sale of Equipment	0.00
040 Unc. Rev. Pay Phones	0.00
050 Rental	0.00
051 MISC. DEPOSITS	0.00
055 Interfund Transfers	0.00
090 OPENING BALANCE MM B	0.00
092 3 MOS CD	0.00
093 OPENING BAL CHECK B	0.00
094 OPEN BAL GEN 6MO CD	0.00
095 OPEN BAL GEN 10M CD	0.00
096 1MOS CD	0.00
<b>Subtotal</b>	<b>\$1,510,750.00</b>

**Grand Total**

**\$1,510,750.00**

# West Hempstead Fire District

## WORKSHEET A

### COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
<b>Town of Hempstead</b>	\$ 4976397.00	0.24 %	\$ 2112982500.00
	\$	%	
	\$	%	
<b>Total Full Valuations</b>			\$ 2112982500.00
Less First Million of Full Valuation			1,000,000.00
Excess Over First Million of Full Valuation			\$ 2111982500.00
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 2,111,982.50
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000.00
Statutory Spending Limitation for 20 <b>20</b> (year 2)			2,113,982.50
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			798000.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on <u>09/12/2019</u> )			0.00
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 2,911,982.50
Less Budget Appropriations			1510750.00
<b>Statutory Spending Limitation Margin</b>			\$ 1,401,232.50



# West Hempstead Fire District

## WORKSHEET B

### EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$ 47000.00
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	145000.00
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	120000.00
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	90000.00
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	5000.00
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11)	District's contributions for Social Security.	
	Subtotal to carry forward (to next page)	\$ 407000.00

# West Hempstead Fire District

## WORKSHEET B

### EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

	Subtotal carried forward: (from previous page)	\$ 407,000.00
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	38000.00
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	20000.00
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	13000.00
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	320000.00
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 798000.00

# West Hempstead Fire District

## WORKSHEET C

### OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION BORROWING AND RESERVE FUNDS

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

**WEST HEMPSTEAD FIRE DISTRICT**  
**2020 Commissioners Certification of Budget**

Total Appropriations		<b>\$1,510,750.00</b>
Less:		
Estimated Revenues	<b>\$0.00</b>	
Estimated Prior Years Unexpended	<b>\$0.00</b>	<b>\$0.00</b>
Amount to be Raised by Real Property Taxes		<b>\$1,510,750.00</b>

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**Commissioners**

Signatures/Date

WILLIAM D'ALESSANDRO



RONALD L. MAGARIE



AVRAHAM Z. ROSMAN



JASON LaCOMBE



KENNETH H. BROHM

